

June 21, 2017

The Washington Local Board of Education met in regular session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard on June 21, 2017 at 6:00 p.m. The following members were present:

Mr. Eric Kiser	Also, Dr. Susan Hayward, Superintendent,
Mrs. Patricia Carmean	Mr. Brian Davis, Assistant Superintendent,
Mr. David Hunter	and Mr. Jeffery Fouke, Treasurer.
Ms. Lisa Canales	
Mr. James Langenderfer	

- Brady Hall, 5047 Trimble Road, Toledo, Ohio 43613

Brady addressed the Board regarding the incident that occurred at 6th grade camp involving numerous teachers leaving camp. Brady stated he is very concerned with this matter and that he and other students miss their teacher very much and requests to have her back next year.

- Bob Falk, 2751 Provincetown Dr., Toledo, Ohio 43613

Mr. Falk addressed the Board regarding misconceptions regarding the Trilby Youth Foundation. This facility is open and the ball field is playable. Further, Trilby president, Dave Bick, has not resigned. However, changes have occurred with the Trilby Baseball Association's management, but the two are not the same organization. Mr. Falk also reported that issues with the grass being cut have been addressed and there are additional areas in which they are taking a look at to maintain and he also-thanked the Board for their continued support.

- Deborah Crawford, 3650 McGregor Lane Apt. #3, Toledo, Ohio 43623

Ms. Crawford's granddaughter attends Hiawatha Elementary and is very disturbed by how her teacher was pulled out of class in the middle of the school day. Ms. Snyder has been very instrumental with helping her granddaughter. Ms. Crawford would just like to show her support for all the teachers involved.

It was moved by Mr. Kiser and seconded by Ms. Canales to accept the Treasurer's recommendation that the Board of Education approve the minutes of the regular meetings of May 17 and June 7, 2017 as presented.

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Hunter, Ms. Canales (5)

Community
Comment:

Minutes:
198-6/17

Financial Reports & Investments:
199-6/17

The Board was presented with the following reports for May:

- (1) Summary of Cash Balances, Revenue, General Fund Revenue Detail and Expenses for the Month
- (2) Cash Report of All funds
- (3) Schedule of Checks Written
- (4) Summary of Investments and Earnings

It was moved by Mr. Kiser and seconded by Mr. Langenderfer to accept the Treasurer’s recommendation that the Board of Education approve financial reports and Investments as presented.

Yes: Mr. Kiser, Mrs. Carmean, Mr. Hunter, Ms. Canales, Mr. Langenderfer (5)

Payment of Legal Fees:
200-6/17

It was moved by Mr. Langenderfer and seconded by Mrs. Carmean to accept the Treasurer’s recommendation that the Board of Education approve the following payments of legal fees as presented:

Bricker & Eckler	April Services	\$4,341.44
Spengler Nathanson	April Services	\$3,330.00

Yes: Mrs. Carmean, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mr. Kiser (5)

Purchases over \$25,000:
201-6/17

It was moved by Mr. Kiser and seconded by Ms. Canales to accept the Treasurer’s recommendation, Per Policy 6320, the following requests be approved by the Board of Education:

- A. Northern Buckeye Education Council**
- FY 2018 NWOCA Membership and Services Fees
- Purchase Total.....\$149,392.50

Yes: Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

Aware of Contract – Hylant Ins. Agency:
202-6/17

It was moved by Mr. Kiser and seconded by Mr. Langenderfer to accept the Treasurer’s recommendation that the Board of Education award the district insurance coverage to Hylant Insurance (Ohio School Plan) in the amount of \$218,334.00 per year, effective July 1, 2017 to June 30, 2018.

Yes: Ms. Canales, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Hunter (5)

Transfer of Funds:
203-6/17

It was moved by Ms. Canales and seconded by Mr. Kiser to accept the Treasurer’s recommendation that the Board of Education approve the following transfer as presented:

Debit:	General Fund	\$10,000.00
	001.7200.910	
Credit:	Employee Recognition	\$10,000.00
	007.5100.9067	

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Hunter, Ms. Canales (5)

It was moved by Mr. Kiser and seconded by Ms. Canales to accept the Treasurer's recommendation that the Board of Education approve Medical, Minimum Value Plan (MVP), Dental, Vision, and Stop Loss rates, effective July 1, 2017 through June 30, 2018 as presented:

Approval
of MVP:
Medical,
Dental,
Vision,
Stop Loss
204-6/17

A. HEALTHCARE: Paramount Healthcare

Healthcare monthly premiums include a 3.5% increase and are as follows:

<u>HMO Health</u>	Single:	\$377.76 / month
	Family:	\$1,324.90 / month
<u>HMO Prescriptions</u>	Single:	\$98.56 / month
	Family:	\$368.14 / month
<u>MVP HMO Health</u>	Single:	\$285.79 / month
	Family:	\$1,015.82 / month

Includes administrative fee of \$42.42 per month, per member.

B. DENTAL: Delta Dental

Dental monthly premiums include no increase and are as follows:

Single:	\$40.06 / month
Family:	\$100.17 / month

Includes administrative fee of \$3.77 per month, per member.

The dental contract expires February 1, 2018.

C. VISION: Vision Service Plan

Vision monthly premiums include a 3.5% increase and are as follows:

Single	\$ 5.03 / month
Family	\$12.77 / month

Vision contract runs by calendar year and expires December 31, 2020.

D. STOP LOSS: National Medical Excess

The Stop Loss rates include a 4.18% increase and are as follows:

Single:	\$37.61 / month
Family:	\$94.81/ month
Aggregate Composite	\$8.88/ month

Yes: Mr. Kiser, Mrs. Carmean, Mr. Hunter, Ms. Canales, Mr. Langenderfer (5)

Gifts &
Donations:
205-6/17

It was moved by Mr. Kiser and seconded by Ms. Canales to approve the Superintendent's recommended that the Board of Education accept the gifts and donations as presented:

A. Robert Humbarger

5046 Wynn Park Drive, Oregon, OH 43616

Donation of an iMac*gl computer to the Computer Networking Program at the Whitmer Career and Technology Center

Yes: Mrs. Carmean, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mr. Kiser (5)

WHS
2017
Graduates:
206-6/17

It was moved by Ms. Canales and seconded by Mr. Langenderfer to approve the Superintendent's recommendation that the Board of Education record as official the names of the 451 Whitmer High School Graduates, Class of 2017, as presented:

Austin Kole Abbott	Austin Tyler Blankenship
Naomi Deane Ahee-Gillen	Bryce Kennidy Blood
Chase McLain Albright	Alexander Stephan Bodette
Madison M. Alvarado	Katlyn Marie Bogart
Tina Rosalee Amerson	Tanner P. Boros
Shade Ann Andrzejewski	Nathan Anthony David Boumpani
James Isaac Annarino	Devon James Bouyer
Mohammed M. Aride	Bobbi Leigh Box
Courtney Faith Arriaga	Jason Lee Kyle Boyd
Matthew Edward Joseph Arsenault	Jacob Charles Brauer
Andre Lee Arthur II	Max Andrew Brautigian
Elijah Anthony Ashe	Angel Lee Brill
Donovan Baez	Ramsey Ellis Bristol
Jeana Ann Baker	Morgan P. Browder
Jacob M. Balogh	Braeden Michael Brown
Kaitlyn Marie Barber	Christopher Ray Brown
Michael G. Barber	Alexander E. Bryan
Madeline Marie Bartel	Victoria L. Buckman
Brandon Lee Barto	Alec Jerome Bukowski
Amber Lee Bartolet	Vincent Gabriel Bumpus
Vernon William Bauer II	Cameron M. Burgess
Donavin Howard James Belcher	Owen Michael Burnett
Alexandria Leeann Bellamy	Caryssa Jane Burzynski
Zachary Stephen Berry	George Christopher Campbell
Dylan Tyler Betz	Justice Silvia Cannon
Jeremy M. Bieniek	Myron Ray Cantrill
Makinnah Lynn Billegas	Cecilia Marissa Caputo
Andrew Mark Blachowski	Cameron Riley Caris
Austin Douglas Blachowski	Tristan Nathaniel Carle

Destinie Nicole Carr
 Terrance Malik Carter
 Daisy Irene Caruso
 Jala Sharay Carwell
 Danielle Brittany Caughorn
 Kylee Anne Caughorn
 Alexis Marie Cedoz
 Destini Tylar Chatman
 Angelo Christian Cherko
 Sean Arza Chmura
 Adam Joseph Hunter Christie
 Brenden Jay Ciha
 Kyleigh Marie Clark
 Hannah Nicole Clemens
 Anthony James Coates
 Jay'La Coates
 Kamontae D. Cohen
 Jasmine Renee Colbert
 Tatiana Lynae Collins
 Ilani Tachionna Colon
 Sky Nicole Compton
 Dakota Rose Condon
 Kathleen Elizabeth Conkle
 Saige Madison Cook
 Marty Wilson Coombs
 Elizabeth Anne Cormany
 Ketlove Elizabeth Coulter
 Tyler Steven Coulter
 Morgan Ann Cousino
 Ricky James Cox
 Richard Allen Crawford
 Taylor Jean Cready
 Nemesis Jubilee Crociata
 Kaitlyn Ann Cunningham
 Sierra Renae Czekaj
 Kaitlyn Marie Czerniejewski
 Chelsea Jo Daniel
 Joel Christopher Dauer
 Kyla Marie Daum
 Anthony Trevon Dave, Jr.
 Danielle Sue Davenport
 Alexis Marie David

Mariel G. Davidson
 John Nichols Davis
 Joshua Dean DeAnda
 Brendan Michael Gonzales Deiter
 Payton Marie DeMoe
 Jamus Orlando Dempsey
 Sean Lee Dempsey McFadden
 Tyler S. Derian
 Clarissa Mia Capri DeStazio
 Tyler Evan Dew
 Moustapha Dioum
 Emalee Jo Dizney
 Anyse Cheyann Doss
 Michael Isaiah Douglas
 Nicholas Thomas Dunaway
 Emily Marie Durham
 Zachary Michael Dutridge
 Jaycee Elyse Ebersole
 Marc Alan Egbert
 Karim Mohamad El Itawi
 Austin Michael Ellis
 Cameron Joseph Ellis
 Riela Angela Castillo Encarnacion
 Jesika Mae Estelle
 Ricky Lee Estis, Jr.
 Bryan A. Ewald
 Dustin Alan Ezell
 Ibraheem Abdallah Farhan
 Isaac Daniel Faylor
 Josie Lynn Fereza
 Mia Fay Ferrari
 Jaquelle Mashaun Fitzpatrick Miller
 Julia Conseulo Flores
 Justyn Deon Fordham
 Kaylie Maciah Lane Foreman
 Avion Tamarr Franklin
 Erin Lynn Franz
 Cole Andrew John Frisch
 Kailey Lynn Frontine
 John Riley Fugate
 Alexsia L. Garcia
 Dominique Marie Gareau

WHS
2017
Graduates-
Continued

WHS
2017
Graduates-
Continued

Samantha Elise Gatton
Foster Clayton Gauthier
Kaelyn Christine George
Kylli Layne Gilbert
Anya Catherine Gilmore
Kyndall Katherine Givens
Dakota Dormaine Glaze
Tynice Glover-Smith
Jeremy Louis Gogol
Victoria Trulayne Goings
Aryanna Lynn Gonzales
Alec Tomas Cruz Gonzales Vasquez
Ashlee Renee Graber
Bree Alexis Gray
MyKayla Christyan Gray
Jordan Patrick Green
Mirandia Marie Green
Ciera Nicole Gregg
Chase Elvis Griggers
Todd Woodrow Grimes
Michael Douglas Grochowski
Lance Calvin Hale
Conrad Charles Haley
Sydney Peyton Halfpap
Kevin Phillip Halstead
Devyn Cameron Hamen
Alexa Rochelle Hamernik
Brandon Lee Hamlin
Jonathon Wayne Hargrove
Austin Cammack Harmon
Izell Lamar Harris
Kaitlyn Nicole Harris
Olivia Rose Haskin
Kerigan Noelle Hassen
Ashley Kaitlin Hays
Adam Paul Hem
Sabrina Dawn Heminger
Rebecca Louise Henderson
Brittney Renee Hersey
Dylan Thomas Higgins
Shaterra Marie Hill
Kaela Marie Hille.

Kameron Marissa Hills
Austin D. Hiner
Kaitlin Melissa Hoffmann
Bryce Lee Hollinger
Caryssa La'Nae Holmes
Cassidy Annmarie Holmes
McKenzie Paige Holzemer
Jonathon Lee Howard
Gabrielle Falls Huff
Keeley M. Hughes
Taylor Elizabeth Hughes-Speaks
Benjamin Louis Hunsaker
Adam James Huntermark
Brianna L. Ignatowicz
Chad Michael Ingram
Sara Ismaiel Bustillos
Kiana Shaleese Jackson
Kiera Elizabeth Jacobs
Peyton Elizabeth Jacobs
Rachel-Lynn P. Jacobs
Lance Thomas Jacobson
Karly Rae Jagodzinski
Juliana Consuelo Janatowski
Alonniah Anhdrea-Sue Jaynes
Jada Rose Jeakle
Heather Ann Johnson
Jarret Charles Johnson
Russell Bailey Johnson
Thomas Millard Johnson
Isaiah Ramon Johnson Hawkins
Traci Lynn Jones
Rylee Sue Kaiser
Moustafa Ali Kashen
Hunter Dale Kelsey
Cody M. Kenyon
Noah Thomas Kerlin
Taylor Leigh Kincaid
Erika Serenity King
Victoria Nichole Klem
Alexus Julia Kleparek
Madeline Louise Knaggs
Sarah Nicole Knauf

Kirstyn Mary Kneisel	Jaeleen Marie Miller
Austin Dean Koenig	Randy Earl Miller
Dayton John Kolinski	Savanna Rose Miller
Sarah Marie Korotnayi	Mykayla Jade Minor
Eleanor Jane Kosek	Hannah Rachell Lynn Mitchell
Emma Judith Kosek	Autumn Rose Miteen
Joseph Jacob Krasniewski	Nadin Radwan Mohamed
Jacob Joseph Kreger	Micayla Sue Moldenke
Zachary Daniel Kubicki	Malik DeShaun Moore
Bailey Christina Kurdys	Megan Marie Moore
Christopher Alexander LaBiche	Analicia Cecelia Morales
Chelsea Louise Labo	Kamali Queenetha Morris
Devin Daniel LaCourse	Souheir Ali Moussa
Jacob Andrew Lake	Isaac Mullins
Mackenzie Gabrielle Lambert	John Joseph Muranyi III
Brianna Laura Langdon	Nicole Elaina Murray
Hannah Nicole LaPoint	Shana Olivia Patricia Murray
Erricka Janae Laster	Bradley David Nanez
Jacob David Laviolette	Steven C. Nearhood
Nicholas Aaron Lee	Travis James Nimigean
Trevor Jaymes Lett	Rachel Frances Nowicki
Chandler John Lewis	Deontra Monet Nunn
Noah Christopher Lightner	Taylor J. Oliver
Parker Zane Lopez Young	Kacee Jose Otero
Scott Charles Loyd	Viktoria Luzette Otero
Thor Michael Luetke	Gianna Marie Pancone
Caitlyn Elise Lutz	Justis Donovan Paredes
Reteh Romel Daoud Maayah	Timothy Ryan Parish
Cierra Raven Main	Cole Michael Parker
Jacob Edward Mann	Larry Mekhi Patterson
Alexis Nicole Manning	Justin William Paxton
Austin Jacob Martin	Jarret Charles Peart
Gavin K. Martin	Alissa Marie Pecina
Kaleb Jason Lee May	Deven Michael Perez
John Edward McCallum II	Maiya Nicole Perez
Deiontae Marquise McCreary	Jessica Lynn Perlowitz
Melanie Sue McKimm	Kyleigh Mckenna Perrine
Mackenzie Nicole McNeely	Marissa Alyse Pickard
Darnea La Marr Merrell II	Caitlin Margaret Piekarczowski
Alexia Tylin Merritt	Benjamin David Pietras
Michael Maddison Michalak	Madison Kayleigh Pisarski
Drew Walter Mikolajczyk	Jaclyn Ann Marie Porter

Angel Marie Priebe
Chelsey Eileen Pringle
Joshua Robert Pylant
María Del Carmen Quiñones Silva
Derrick Renard Rayford, Jr.
Garrett Alexander Reaster
Wesley Steven Redmond
Elizabeth Raven Angaline Redner
Trilby Michelle Revels
Isaiah Emmanuel Reyes
Megan Jean Rickard
Alexandra Jordan Ries
Kamren S. Ridsen
Nicholas A. Rivera
Lauren Danielle Robb
Amber Shanelle Robinson
Martrice Lavelle Robinson
Timothy Andrew Rohlman
Isaac Mitchell Rohr
Allena Jane Rose
James Michael Ross
Marie Alicia Russomanno
Sydney Elizabeth Rutherford
Nathaniel Peter Rzadecki
Michaela Iva Marie Sa
Alejandra Sadin
Gabriel Cruz Salazar
Myla Rose Sanchez
Meghan Danielle Sanders
Shamonde Sanders
Victoria Nicole Sanders
Alexa Magdalena Sarnecky
Andrew Michael Sarra
Madison R. Scalise
Allyson Jewel Scarberry
Dakota Michael Schlegel
Mariah M. Schmidt
Devin Michael William Schuler
Conner Owen Schultz
Zachary Scott Schultz
Tyler J. Schumacker
Christopher Joseph Schuster
Mark Loren Schuster
Sierra Olivia Sedlock
Kevin Jayson Allen Seeber
Sara Christine Semler
Nicholas John Sentle
Malik Mohammed Shaheen
Zachary Michael Shaneour
Samantha Willow Rain Shannon
Emily Jaine Sharp
Hisham Elsaid Shehata
Skyler Nicole Shively
Holli Lyn Shropshire
Cristen Marie Shuherk
Dayton Paul McKinley Siemieracki
Jacob David Siler
James Ryan Simon
Jaret Michael Smart
Caisy Jean Smith
Joslin Raechelle Smith
Sean Michael Smith
Tyler William Smithhisler
Ethan Thomas Snook
Adam Michael Snyder
Heather Rose Socha
Sean Michael Sofo-Scott
Michael John Soldatek
Benjamin Joseph Somers IV
Brandon Marcus Sortman
Wolfgang Timothy Squire
Nathan Andrew St. Clair
Lilli Marie Stach
Miranda Jayne Steele
Sydney Lynn Steele
Taelar Jayne Steele
Justin Ray Steiner
Cynthia Ann Marguerite Stellhorn
Dallas Anne Marie Stollar
Trenton Michael Stricker
Trevor Robert Sumner Benore
Dylan Joseph Sundquist
Arie! Nicole Sutherland
Michael Tyler Sutton

Bailey Michael Suzor
 Diamond Nicole Swain
 Amy Jo Swartz
 Brandon Lee Swartz
 Andrew Szymanski
 Katelynn Marie Tafelski
 Sawyer Joseph Tansel
 Morgan Elizabeth Tate
 Ashlyn Taylor
 Korinne Mckenzie Taylor
 Richard N. Temple
 Elijah Alan Thieman
 Keavon Deante Thomas
 Justin Hunter Toth
 Everett Paul Tremmel
 Savanna Jasmine Trinidad
 Savannah Nicole Ulch
 Robert Henry Upham III
 Michael Joseph Vardaman
 Demetrius Lorenzo Angel Vasquez
 Eddy Deleno Vasquez III
 Laura Elizabeth Vinal
 Zachary Adam Vineyard
 Tevin Kain Mekyle Walker
 Tyler James Wall
 Lucas James Walling
 Kyle Patrick Walsh
 Kori Elizabeth Walters
 Mason Daniel Warner

Scott William Webber
 Ashton L. Weddle
 Austin Jimaz Wells
 Kendra Elisabeth Wert
 Sophia Rose Westcott
 Andrew James Wheeler
 Taylor Nicole Wheeler
 Saige Leanne Wherry
 Taylor Nicole White
 Taylor Nicole Wietrzykowski
 Makayla Annmarie Wilkinson
 Diamond Williams
 Kaylee Marie Williams
 Peyton Mae Williams
 Frederick Lee Willis
 Love Leah Willis
 McKayla Marie Woerner
 Cody Alan Wolniewicz
 Joseph Allen Woolery, Jr.
 Kiersten Nicole Wooley
 Justin Michael Worley
 Thomas Bennett Wrede
 Averie Elaine Wynn
 Logan Allen Yarberry
 Olivia Isabelle Ysasi
 Jaymes Alexander Zapiecki
 Stone Kale Zentgraf
 Katherine M. Zolciak

WHS
2017
Graduates-
Continued

Yes: Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

It was moved by Mr. Kiser and seconded by Mr. Langenderfer to accept the Superintendent's recommendation that the Board of Education approve the resolution authorizing 2017-2018 membership in the Ohio High School Athletic Association, as presented:

OHSAA
2017-2018
Membership
Resolution:
207-6/17

**RESOLUTION AUTHORIZING 2017-2018 MEMBERSHIP
 IN OHIO HIGH SCHOOL ATHLETIC ASSOCIATION**

WHEREAS, the Washington Local School District of 3505 W. Lincolnshire Blvd., Toledo, Ohio, 43606, Lucas County, Ohio has satisfied all of the requirements for membership in the Ohio High School Athletic Association, a voluntary unincorporated association not-for-profit; and

OHSAA
2017-2018
Membership
Resolution-
Continued:

WHEREAS, the Washington Local Board of Education ("Board") and its Administration desire for the schools with one or more grades at the 7-12 grade level under their jurisdiction to be voluntary members of the OHSAA;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION that Whitmer High School, Jefferson Junior High School, and Washington Junior High School do hereby voluntarily renew their membership in the OHSAA and that in doing so, the Constitution, Bylaws, and Business Rules of the OHSAA are hereby adopted by this Board as and for its own minimum student-athlete eligibility requirements. Notwithstanding the foregoing, the Board reserves the right to raise the student-athlete eligibility standards as it deems appropriate for the schools and students under its jurisdiction; and

BE IT FURTHER RESOLVED that the schools under this Board's jurisdiction agree to conduct their athletic programs in accordance with the Constitution, Bylaws, Regulations, Business Rules, interpretations and decisions of the OHSAA and to cooperate fully and timely with the Executive Director's Office of the OHSAA in all matters related to the interscholastic athletic programs of the schools. Furthermore, the schools under this Board's jurisdiction shall be the primary enforcers of the OHSAA Constitution, Bylaws, Sports Regulations, Business Rules, and the interpretations and rulings rendered by the Executive Director's Office. The administrative heads of these schools understand that failure to discharge the duty of primary enforcement may result in fines, removal from tournaments, suspension from membership and/or other such penalties as prescribed in Bylaw 11.

Yes: Ms. Canales, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Hunter (5)

Purchases
over
\$25,000:
208-6/17

It was moved by Ms. Canales and seconded by Mr. Langenderfer to accept the Superintendent's recommendation, Per Policy 6320, the following requests be approved by the Board of Education.

A. Cardinal Bus Sales of Lima, Ohio

Request from John Bettis, Supervisor of Transportation
Four (4) 84-passenger, forward engine, transit buses
One (1) conventional style lift bus
Purchase Total.....\$435,769.00

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Hunter, Ms. Canales (5)

It was moved by Mr. Kiser and seconded by Ms. Canales to accept the Superintendent's recommendation that the Board of Education approve the Memorandum of Understanding between the Washington Local Board of Education and the Teachers' Association of Washington Local Schools (TAWLS), as pertaining to the Career Coordinator Position, as presented:

Memorandum of Understanding/
TAWLS:
209-6/17

WASHINGTON LOCAL SCHOOLS MEMORANDUM OF UNDERSTANDING

Between Board of Education and the Teachers' Association

CAREER COORDINATOR

June 21, 2017

It is hereby mutually agreed between the Washington Local Board of Education and TAWLS that a Career Coordinator position may be established at the discretion of the administration under the following conditions:

The position(s):

1. Will be a contracted teaching position subject to the collective bargaining agreement between TAWLS and the WLS Board of Education. Will be filled on an "interview only" basis and shall be designated as a separate "teaching field" for purposes of reduction in force.
2. Will be issued a one year contract.
3. Will be compensated per the ODE career-technical associated weighted funds, and the salary will be contingent on the annual amount of revenue provided to the Washington Local School District by the state of Ohio.
4. The schedule and number of work hours will vary and will be contingent on the amount of funding provided to the Washington Local School District by the state of Ohio.

THIS MEMORANDUM IS UNDERSTOOD TO BE EFFECTIVE FOR THE 2017-18 SCHOOL YEAR AND IS TO BE NON-PRECEDENT SETTING.

Yes: Mr. Kiser, Mrs. Carmean, Mr. Hunter, Ms. Canales, Mr. Langenderfer (5)

It was moved by Mrs. Carmean and seconded by Ms. Canales to accept Mr. Hunter's recommendation to change the name in Job Descriptions from "Truancy Specialist" to Attendance Specialist:

Motion to Change Job Descriptions Title:
210-6/17

Yes: Mrs. Carmean, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mr. Kiser (5)

It was moved by Mr. Kiser and seconded by Mr. Langenderfer to accept the Superintendent's recommendation that the Board of Education approve job descriptions as presented:

Job Descriptions:
211-6/17

- A. Curriculum Specialist
- B. Attendance Specialist

Yes: Mrs. Carmean, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mr. Kiser (5)

Salary Schedules:
212-6/17

It was moved by Mr. Kiser and seconded by Ms. Canales to accept the Superintendent's recommendation that the Board of Education approve the salary schedules for the positions of Curriculum Specialist and Attendance Specialist, as presented.

Yes: Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

Personnel
1 of 2:
213-6/17

It was moved by Mr. Kiser and seconded by Mr. Langenderfer to accept the Superintendent's recommendation that the Board of Education approve, via consent motion, personnel items 1 of 2 as presented:

1. RESIGNATIONS

A. Certified Personnel

1. Krista Balwinski	German Whitmer	08/10/2017 Resignation
2. Ronald Bushrow	6 th Grade Monac	08/01/2017 Resignation
3. Samantha Courtney	Special Education Shoreland	08/10/2017 Resignation
4. Sara Gibson	Music Whitmer	08/10/2017 Resignation
5. Jamie Hesselbein	Physical Education Monac	08/01/2017 Resignation
6. Gregory Huebner	6 th Grade Shoreland	08/01/2017 Resignation
7. Lesley Snyder	6 th Grade Hiawatha	08/01/2017 Resignation
8. Megan Tuttle	6 th Grade Shoreland	08/01/2017 Resignation

B. Classified Personnel

1. Carol Rule	Library Media Clerk Meadowvale	06/30/2017 Retirement 33 yrs.
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C. Extra Duty Personnel

1. Krista Balwinski	#144L German Club	06/30/2017
2. Ronald Bushrow	#217L-13b Elem Dept Chair-Monac	06/30/2017
3. Ronald Bushrow	#222-13a Bldg Tech Facilitator-Monac	06/30/2017
4. Charley Drake	#211 Department Chairman – Art	06/30/2017
5. Michael Garza**	#089-2 Weight Room Adv-1 st semester	06/30/2017
6. Sara Gibson	#190-2 Jr. High Orchestra	06/30/2017

7. Sara Gibson	#194-2 Whitmer Orchestra	06/30/2017
8. Sara Gibson	#212 Department Chair – Music	06/30/2017
9. Jamie Hesselbein	#040-6b Track-Assoc Coach-Girls(20%)	06/30/2017
10. Jamie Hesselbein	#041-5b Track-Jr Hi Coach-Girls(25%)	06/30/2017
11. Jamie Hesselbein	#041-6b Track-Jr Hi Coach-Girls(25%)	06/30/2017
12. Jamie Hesselbein	#041-7c Track-Jr Hi Coach-Girls(8%)	06/30/2017
13. Christopher Hoover	#125L-1b Student Council-Jr Hi-Jeff	06/30/2017
14. Gregory Huebner	#217L-15b Elem Dept Chair-Shoreland	06/30/2017
15. Stephanie Kosakowski	#169L-09b Elem After Sch Act-Jackman	06/30/2017
16. Jennifer Mayo	#171L-15b Safety Patrol Coord-Shrlnd	06/30/2017
17. Marissa Rex	#222-6b Bldg Tech Facilitator-Hiawatha	06/30/2017
18. Ashley Schwartz**	#170L-11a Activities Director-McGregor	06/30/2017
19. Lesley Snyder	#218L-6 Elem Head Teacher-Hiawatha	06/30/2017
20. Lesley Snyder	#222-6d Bldg Tech Facilitator-Hiawatha	06/30/2017
21. Charles Townsend	#171L-06a Safety Patrol Coord-Hiawatha	06/30/2017

**Consultants

Personnel
1 of 2-
Continued:

C. Extended Time

1. Rhea Young	Dean	2 Days	06/30/2017
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D. Substitute Certified Personnel

1. Martha Duty			05/31/2017
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2. LEAVES OF ABSENCE

A. Certified Personnel

1. Beyea Nowakowski	Ext. Medical Leave	06/01/2017 – 06/07/2017
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B. Classified Personnel

1. Douglas Sams	Ext. Medical Leave	05/20/2017 – 06/14/2017
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C. Workers Compensation

1. Peter Gramza	Unpaid Leave	05/17/2017 – 07/31/2017
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3. NOMINATIONS – 2016-2017

A. Extra Duty Personnel

1. Catherine Riker	#230 IOO Coordinator	\$ 718.00
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B. Home Instruction Personnel @ \$26.33/hr.

1. Heather Crum
2. Lina Young

C. Outdoor Education @ \$75.00 per night

Hiawatha – May 8, 9, 10, and 11, 2017

1. Lesley Snyder

J. Elementary Talent Show Coordinator

1.	Anthony Blank	Meadowvale	May 22, 2017	\$	200.00
2.	Michelle Brunkhorst	Jackman	May 26, 2017	\$	200.00
3.	Diana Cicerella	Greenwood	May 17, 2017	\$	200.00
4.	Susan Krecioch	Shoreland	May 31, 2017	\$	200.00
5.	Dusty Selman	Monac	June 1, 2017	\$	200.00

Personnel
1 of 2-
Continued:

**K. Medical Mania Summer Camp
Perkins Grant**

1.	Christina Dake			\$	500.00
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L. High School Summer School Program

June 19, 2017 – July 25, 2017

\$26.33/hr. through June 30, 2017

\$26.99/hr. effective July 1, 2017

As Needed Basis

1. Lauren Boudreaux
2. Eric Brown
3. Heather Densmore
4. Jodi Fryman-Reed
5. Brian Kaser
6. Karleigh Kocar
7. Vincent Maraughha
8. Leland Snyder

M. Special Education Summer School Program

June 19, 2017 – July 25, 2017

\$26.33/hr. through June 30, 2017

\$26.99/hr. effective July 1, 2017

As Needed Basis

1. Molly Badovick
2. Marc Berryman
3. Eric Brown
4. Heather Chartier
5. Joni King
6. Matthew LaPoint
7. Mary Mallory
8. Jaime Melchert
9. James Nino
10. Heidi Rao

Personnel
1 of 2-
Continued:

N. Physical Education Summer School Program

June 19, 2017 – July 25, 2017

\$26.33/hr. through June 30, 2017

\$26.99/hr. effective July 1, 2017

As Needed Basis

1. Tammie Adduci
2. Ryan Brown
3. Christina Dake
4. Joshua Scholl

O. TRAC Track & Field Championship

May 10 and May 12, 2017

- | | | | |
|-------------------|--------------|----|--------|
| 1. Jeremy Elliott | Meet Manager | \$ | 150.00 |
|-------------------|--------------|----|--------|

P. Classified Summer Help (As Needed Basis)

Bus Cleaning/Seat Repair	@ \$9.80/hr.
Computer Services Help	@ \$9.80/hr.
Custodian	@ \$9.80/hr.
Lawn Crew	@ \$9.80/hr.

- | | |
|---------------------|----------------------|
| 1. Brayden Ansara | 11. Shamonde Sanders |
| 2. David Bower | 12. Ethan T. Snook |
| 3. Erin Fellers | |
| 4. Nicole Kinsey | |
| 5. Zachary Kubicki | |
| 6. Chase Lawniczak | |
| 7. Mary Lewandowski | |
| 8. Deana Parks | |
| 9. Tony Pollauf | |
| 10. Sally Rude | |

Q. Substitute Classified Personnel

1. Janice Gedert

R. Volleyball Summer Camp

June 26, 27, and 28, 2017

- | | | |
|-------------------|----|--------|
| 1. Lindsey Wagner | \$ | 500.00 |
|-------------------|----|--------|

S. Elementary Music Program

- | | | | | |
|--------------------|-----------|-------------------|----|--------|
| 1. Diana Cicerella | Greenwood | December 19, 2016 | \$ | 200.00 |
|--------------------|-----------|-------------------|----|--------|

T. ServSafe Class

June 7 and 8, 2017

- | | |
|-----------------------|------------------------|
| 1. David Bauman | Contracted Rate of Pay |
| 2. Kevin Borysiak | Contracted Rate of Pay |
| 3. Elizabeth Chambers | Contracted Rate of Pay |
| 4. Ginger Dauterman | Contracted Rate of Pay |

5. Jennifer DeLong	Contracted Rate of Pay
6. Tonya Gibson	Contracted Rate of Pay
7. Jessica Guerra	Contracted Rate of Pay
8. Roseann Harwick	Contracted Rate of Pay
9. Gail Herman	Contracted Rate of Pay
10. Kyle McClure	Contracted Rate of Pay
11. Gaylene McGrath	Contracted Rate of Pay
12. Vicki Oehlers	Contracted Rate of Pay
13. Sierra Sharp	Contracted Rate of Pay
14. Deborah Tubbs	Contracted Rate of Pay
15. Deanna Yeager	Contracted Rate of Pay

U. O.G.T. Tutors @ \$26.33/hr.

June 6 – June 9, 2017

1. Lauren Boudreaux
2. Jodi Fryman-Reed
3. Matthew Mullan

V. Teacher Honorarium Stipends

1. Ann Augustin	Wernert	\$	64.40
2. Krista Balwinski	Whitmer	\$	127.73
3. Mark Figliomeni	Whitmer	\$	42.94
4. Jeremie Forche	Shoreland	\$	67.62
5. Kara Goa	Meadowvale	\$	128.81
6. Amy Hannan	Greenwood	\$	64.40
7. Michelle Hetzel	Meadowvale	\$	128.81
8. Lucas Hoel	Whitmer	\$	257.61
9. Julie Hogan	Jefferson	\$	128.81
10. Tiffany Houghton	Shoreland	\$	128.81
11. Lorna Johnson	Whitmer	\$	64.40
12. Melissa Johnson	McGregor	\$	42.94
13. Lisa Keller	Whitmer	\$	64.40
14. Stacey Kessler	McGregor	\$	128.81
15. Nicole Louks	Wernert	\$	42.94
16. Barbara Masters	Whitmer	\$	21.47
17. Rachel Miller	Shoreland	\$	128.81
18. Kim Rupley	Meadowvale	\$	128.81
19. Elizabeth Swiderski	Shoreland	\$	42.94
20. Micah Vogt	Jackman	\$	128.81

4. NOMINATIONS – 2017-2018

A. Certified Personnel

1. John Georgeson	Music – Whitmer	\$	41,835.00
	Step 2, Trng. (B.A.) 4		
2. Lena Miller	Music – Wernert/Hiawatha	\$	44,077.00
	Step 3, Trng. (B.A.) 4		

Personnel
1 of 2-
Continued:

3. Tracey Wasielewski 4th Grade – Wernert \$ 48,559.00
 Step 5, Trng. (B.A.) 4

B. Extra Duty Personnel

1. Amy Adams	#171L-15b Safety Patrol Coord-Shrland	\$ 1,288.00
2. Benjamin Allen**	#048-8 X Country-Elem Coach-Wernert	\$ 368.00
3. Craig Aman	#218L-17 Elem Head Teacher-Wernert	\$ 3,680.00
4. Crystal Anderson	#222-6b.Bldg Tech Facilitator-Hiawatha	\$ 1,104.00
5. Molly Badovick	#215L-5 Jr Hi Curr Facil-Spec Ed-Jeff	\$ 4,416.00
6. Constance Baidel	#048-7 X Country-Elem Coach-Shrlnd	\$ 368.00
7. Kelly Bandfield**	#048-2 X Country-Elem Coach-Hiwtha	\$ 368.00
8. Marc Berryman	#003 Asst. Athletic Director/Jr. High	\$ 4,784.00
9. Jennifer Bicanovsky	#218L-6 Elem Head Teacher-Hiawatha	\$ 3,680.00
10. Austin Bly**	#010-4a Football-Jr Hi Coach(72%)	\$ 3,444.00
11. Austin Bly**	#089-1b Wgt Rm Adv-Summer2017(50%)	\$ 1,656.00
12. Eric Brown	#008-5a Football-Assoc Coach((80%)	\$ 5,718.00
13. Eric Brown	#089-1a Wgt Rm Adv-Summer2017(50%)	\$ 1,656.00
14. Jeffery Christoffers	#048-6 X Country-Elem Coach-Monac	\$ 405.00
15. Mark Close**	#009-3a Football-Fresh Coach(50%)	\$ 2,392.00
16. Tammera Conlan	#211a Department Chairman-Art(50%)	\$ 2,392.00
17. Danielle Darling	#217L-11d Elem Dept Chair-McGregor	\$ 1,932.00
18. Bradley Densmore	#008-3 Football-Associate Coach	\$ 7,489.00
19. Kimberly Dillon**	#048-3 X Country-Elem Coach-Jackman	\$ 368.00
20. Stephanie Eyre**	#048-5 X Country-Elem Coach-Mdwvle	\$ 368.00
21. Nancy Foster	#217L-11c Elem Dept Chair-McGregor	\$ 1,840.00
22. Dane Franklin**	#004-b Equipment Manager(20%)	\$ 1,030.00
23. Dane Franklin**	#010-3d Football-Jr Hi Coach(2%)	\$ 96.00
24. Dane Franklin**	#010-4b Football-Jr Hi Coach(28%)	\$ 1,340.00
25. John Georgeson	#188-3 Jr. High Concert Band	\$ 736.00
26. John Georgeson	#193 Whitmer Stage Band	\$ 1,104.00
27. John Georgeson	#202L Associate Marching Band	\$ 5,152.00
28. John Georgeson	#205L Pep Band	\$ 1,472.00
29. Linda Good	#133 National Tech Honor Society	\$ 1,104.00
30. Curt Hartman	#008-2 Football-Associate Coach	\$ 7,489.00
31. Randy Hauser**	#011 Football-Operations Manager	\$ 3,312.00
32. Amanda Heban	#047-2 X Country-Jr Hi Coach-Boys	\$ 5,023.00
33. Jordan Hede	#125L-1b Student Council-Jr Hi-Jeff	\$ 1,104.00
34. Austin Hogan**	#010-3b Football-Jr Hi Coach(44%)	\$ 2,105.00
35. DeWayne Houghtlen**	#004-a Equipment Manager(65%)	\$ 3,349.00
36. Tracy Hovest	#115-a Whitmer Yearbook	\$ 1,472.00
37. Connor Jacobs**	#010-1b Football-Jr Hi Coach(28%)	\$ 1,340.00
38. Connor Jacobs**	#010-2c Football-Jr Hi Coach(6%)	\$ 287.00
39. Connor Jacobs**	#010-3c Football-Jr Hi Coach(10%)	\$ 478.00
40. Justin Johnson	#210-5 Dept. Chair – CTC	\$ 4,784.00
41. Jason Kanthak**	#010-2b Football-Jr Hi Coach(44%)	\$ 2,105.00

42. Brett Keller**	#009-2b Football-Fresh Coach(50%)	\$ 2,392.00
43. Justin Keller	#008-1 Football-Associate Coach	\$ 7,829.00
44. Gary Kluczynski**	#064-2 Golf-Associate Coach-Girls	\$ 3,680.00
45. Gregory Kubicki	#008-4a Football-Assoc Coach(80%)	\$ 6,535.00
46. David Laser**	#008-5b Football-Assoc Coach(15%)	\$ 1,021.00
47. David Laser**	#009-4b Football-Fresh Coach(50%)	\$ 2,392.00
48. James Laser**	#004-c Equipment Manager(15%)	\$ 773.00
49. Douglas LeFevers	#169L-17a Elem After Sch Act-Wernert	\$ 2,125.00
50. Douglas LeFevers	#169L-17b Elem After Sch Act-Wernert	\$ 2,125.00
51. Douglas LeFevers	#171L-17 Safety Patrol Coord.-Wernert	\$ 2,834.00
52. Douglas LeFevers	#222-17b Bldg Tech Facil-Wernert(75%)	\$ 3,312.00
53. Dale Lehmann	#170L-11 Activities Director-McGregor	\$ 736.00
54. David Lenz	#045-1 X Country-Elem Coord.	\$ 1,472.00
55. Kelly Lopez	#171L-06a Safety Patrol Coord-Hiwtha	\$ 1,417.00
56. John Martin**	#010-2a Football-Jr Hi Coach(50%)	\$ 2,392.00
57. Stanley Meinen	#008-4b Football-Assoc Coach(15%)	\$ 1,174.00
58. Stanley Meinen	#009-4a Football-Fresh Coach(50%)	\$ 2,751.00
59. Donald Molloy	#008-7a Football-Assoc Coach(65%)	\$ 4,646.00
60. Mary Anne Morelli	#222-6c Bldg Tech Facilitator-Hiawatha	\$ 2,208.00
61. Matthew Onweller**	#083 Volleyball-Head Coach	\$ 6,256.00
62. Michael Parker**	#009-1 Football-Freshman Coach	\$ 4,784.00
63. Chad Pennywitt	#048-4 X Country-Elem Coach-McG	\$ 368.00
64. Kate Peters	#114 Whitmer Newspaper	\$ 2,576.00
65. Kate Peters	#165L Pep Club	\$ 1,104.00
66. Tony Pollauf**	#010-1a Football-Jr Hi Coach(72%)	\$ 3,444.00
67. Billy Prater**	#108L Speech Team-Associate Coach	\$ 3,680.00
68. Christine Rupp	#048-1 X Country-Elem Coach-Grnwd	\$ 368.00
69. Tylor Schneider**	#009-3b Football-Fresh Coach(50%)	\$ 2,392.00
70. Joshua Scholl	#089-2 Wgt Room Adv-1 st Semester	\$ 3,312.00
71. Tony Scott	#047-1 X Country-Jr Hi Coach-Girls	\$ 5,023.00
72. Jordan Simmons	#008-4c Football-Assoc Coach(5%)	\$ 375.00
73. Jordan Simmons	#008-5c Football-Assoc Coach(5%)	\$ 375.00
74. Jordan Simmons	#008-6b Football-Assoc Coach(20%)	\$ 1,498.00
75. Jordan Simmons	#008-7b Football-Assoc Coach(35%)	\$ 2,621.00
76. Donna Stacy	#217L-17 Elem Dept Chair-Wernert	\$ 3,680.00
77. Donna Stacy	#170L-17 Activities Director-Wernert	\$ 736.00
78. Donna Stacy	#222-17a Bldg Tech Facil-Wernert(25%)	\$ 1,104.00
79. Heather Steer	#115-b Whitmer Yearbook	\$ 1,472.00
80. Robert Stickels**	#009-2a Football-Fresh Coach(50%)	\$ 2,392.00
81. James Williams, Jr.**	#010-3a Football-Jr Hi Coach(44%)	\$ 2,105.00
82. Michael Williams**	#008-6a Football-Assoc Coach(80%)	\$ 5,446.00
83. Carrie Wray	#227-3 Deans	\$ 5,520.00

**Consultants

Personnel
1 of 2-
Continued:

- C. Extra Duty Index Volunteers
 Accepting Services for Coaching
1. Joseph Krum Golf
- D. District Wellness Chairperson @ \$16.08/hr.
 Not to exceed 100 hours
1. Rachel Geha
- E. Home Instruction Personnel @ \$26.99/hr.
1. Heather Crum
 2. Lina Young
- F. Career Coordinator @ \$26.99/hr.
 Career Tech Weighted Funds
 08/21/2017 – 06/30/2018
1. Jean Kornowa
- G. Extended Time for Coordinator of Gifted Services Program
 Not to exceed 20 days during the 2017/18 school year
1. Jo Salvage \$465.91/day
- H. All Washington Local School Employees working any Athletic Event are approved to be paid \$30.00 per event.
- I. All Certified TAWLS employees for Fiscal Year 2017/18, providing Curriculum work for the district, outside of the regular school hours, with prior Curriculum Director approval, shall be paid \$25.56/hr.
- J. All Certified TAWLS employees (K-12) for Fiscal Year 2017/18 are approved for the following positions per the TAWLS Contract
- School Detention
 - School Academic Intervention
 - Student Supervisory Assignment
 - Extra Class Assignment Resulting from Teacher Absences
 - Building Collaboration
 - Alternative School Instruction
- K. Substitute Certified Personnel
1. Kathy Dimitroff
 2. Elisa Guilford
- L. Substitute Classified Personnel
1. Janice Gedert
- M. One-Fifth Additional Salary – Entire 2017/18 School Year
1. Craig Donnell Welding \$ 15,090.60
- N. Equipment Setup at @ \$16.08/hr.
 Not to exceed \$2,500.00
1. Adam Pickard

3. Patrick Lauber
 Washington
 From Trng. 5 (M.A.), step 15 @
 \$75,453 to Trng. 5.5 (M.A.+18), step 15
 @ \$77,694
Effective: 2017/18 School Year
4. Amy Lesick
 Whitmer
 From Trng. 4 (B.A.), step 17 @
 \$67,609 to Trng. 4.5 (B.A.+18), step 17
 @ \$73,212
Effective: 2017/18 School Year
5. Vincent Maraugh
 Whitmer
 From Trng. 5.5 (M.A.+18), step 27.5 @
 \$86,659 to Trng. 6 (SPEC), step 27.5
 @ \$88,900
Effective: 2017/18 School Year
6. Nicole Peer
 Jefferson
 From Trng. 5 (M.A.), step 17 @
 \$79,935 to Trng. 5.5 (M.A.+18), step 17
 @ \$82,177
Effective: 2017/18 School Year
7. Amy Ray
 McGregor
 From Trng. 5 (M.A.), step 20 @
 \$82,177 to Trng. 5.5 (M.A.+18), step 20
 @ \$84,418
Effective: 2017/18 School Year

C. Career Coordinator

1. Jean Kornowa
 CTC
 Days worked changed from
 09/22/2016 – 06/07/2017
 To 09/22/2016 – 06/09/2017

D. Classified Personnel

1. Jacquelyn Scholl
 From Jackman Secretary – 200 Work Days to
 Whitmer Secretary – 12 months.
 No change in Schedule, Step, or Hourly Rate.
Effective: July 1, 2017
2. Deborah Whiting
 From Nutrition Service Worker – McGregor
 (2 Hrs./day), Sched. O, Step 0 @ \$13.44/hr. to
 Safety Aide – Hiawatha (2 Hrs./day), Sched. K,
 Step 0 @ \$15.17/hr.
Effective: May 23, 2017

3. Deanna Yeager From Nutrition Service Worker – Hiawatha (5.5 Hrs./day), Sched. O, Step 7 @ \$15.33/hr. + Longevity \$1.10/hr. = \$16.43/hr. to Nutrition Service Manager – Monac (8 Hrs./day), Sched. N, Step 0 @ \$15.65/hr. + Longevity \$1.10/hr. = \$16.75/hr.

Effective: July 1, 2017

Personnel
1 of 2-
Continued:

Yes: Ms. Canales, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Hunter (5)

It was moved by Mr. Langenderfer and seconded by Mr. Kiser to accept the Superintendent's recommendation that the Board of Education approve, via consent motion, personnel items 2 of 2 as presented:

Personnel
2 of 2:
214-6/17

1. NOMINATIONS – 2017-2018

A. Extra Duty Personnel

1. Daniel Hunter #064-1 Golf-Assoc Coach - Boys \$ 3,680.00

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Ms. Canales (4)

Abstain: Mr. Hunter (1)

It was moved by Ms. Canales and seconded by Mr. Kiser that this meeting be adjourned at 6:42 p.m.

Yes: Mrs. Carmean, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mr. Kiser (5)

Adjournment:
215-6/17

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: _____
(President)

Attest: _____
(Treasurer)

June 28, 2017

The Washington Local Board of Education met in regular session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard on June 28, 2017 at 6:00 p.m. The following members were present:

- Mr. Eric Kiser
- Mrs. Patricia Carmean
- Mr. David Hunter
- Mr. James Langenderfer
- Also, Dr. Susan Hayward, Superintendent,
- Mr. Brian Davis, Assistant Superintendent,
- and Mr. Jeffery Fouke, Treasurer.

Recognitions and Presentations:

Dr. Hayward recognized Whitmer High School student Andrea Matthews and art teacher Lorie LaFever-Johnson for their accomplishments in the "Excellence in the Scholastics Art Competition." This competition is the nation's longest running and most prestigious recognition program for teens in grades 7-12. Over 300,000 works of art and writings were submitted from across the country for judging. Ms. Matthews received a regional gold key in February for her drawing of the 19th century "War and Peace" author Leo Tolstoy, which later received recognition at the national level, awarding Ms. Matthews as a national gold medal winner.

Payment of Legal Fees:

It was moved by Mr. Langenderfer and seconded by Mr. Kiser to accept the Treasurer's recommendation that the Board of Education approve the following payments of legal fees as presented:

Bricker & Eckler	May Services	\$11,625.31
Spengler Nathanson	May Services	\$ 4,440.00

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Hunter (4)
Absent: Ms. Canales (1)

Amended Appropriations FY 2017:
216-6/17

It was moved by Mr. Langenderfer and seconded by Mr. Kiser to accept the Treasurer's recommendation that the Board of Education approve the FY 2017 Amended Appropriation Measure at fund level, which reflects increases and decreases in some funds, as presented.

SEE PAGES 14866 - 14893

Yes: Mr. Kiser, Mrs. Carmean, Mr. Hunter, Mr. Langenderfer (4)
Absent: Ms. Canales (1)

FY 2018 - Appropriation Measure:
217-6/17

It was moved by Mr. Kiser and seconded by Mr. Langenderfer to accept the Treasurer's recommendation that the Board of Education approve the FY 2018 Appropriation Measure, at fund level, as presented.

SEE PAGES 14894 - 14908

Yes: Mrs. Carmean, Mr. Hunter, Mr. Langenderfer, Mr. Kiser (4)
Absent: Mr. Canales (1)

It was moved by Mr. Kiser and seconded by Mr. Langenderfer to accept the Superintendent's recommendation that the Board of Education approve, via consent motion, personnel items as presented:

Personnel:
218-6/17

1. RESIGNATIONS

A. Administrative Personnel

- | | | |
|-------------------|--|------------|
| 1. Gina Sanderson | Special Education Case Manager
Central Office | 07/31/2017 |
|-------------------|--|------------|

2. LEAVES OF ABSENCE

A. Classified Personnel

- | | | |
|------------------|---------------|-------------------------|
| 1. Patrick Smith | Medical Leave | 06/03/2017 – 06/30/2017 |
|------------------|---------------|-------------------------|

3. NOMINATIONS – 2016/17

A. Transitional work for job shift @ Per Diem Rate of Pay

Maximum 4 Days

- | | | |
|-----------------|--|---------------|
| 1. Lisa Morse | | \$ 438.35/day |
| 2. Scott Scharf | | \$ 503.55/day |

B. Support for students with disabilities for the High School Prom and High School Graduation Ceremonies

- | | | |
|-----------------|--|--------------|
| 1. Mary Mallory | | \$ 26.33/hr. |
|-----------------|--|--------------|

C. Classified Summer Help (As Needed Basis)

Bus Cleaning/Seat Repair	@ \$9.80/hr.
Computer Services Help	@ \$9.80/hr.
Custodian	@ \$9.80/hr.
Lawn Crew	@ \$9.80/hr.

- | | |
|-------------------|--|
| 1. Travis Sanders | |
|-------------------|--|

4. NOMINATIONS – 2017/18

A. Certified Personnel

- | | | |
|--------------------|---|--------------|
| 1. Pon Bong Ashley | 2 nd Grade – Jackman
Step 6, Trng. (M.A.) 5 | \$ 55,282.00 |
| 2. Michelle Berkel | 1 st Grade – Wernert
Step 4, Trng. (B.A.) 4 | \$ 46,318.00 |
| 3. Kelly Cook | Kindergarten – Greenwood
Step 3, Trng. (B.A.) 4 | \$ 44,077.00 |

Personnel-
Continued:

4.	Katie Exton	3 rd Grade – Meadowvale Step 3, Trng. (M.A.) 5	\$ 48,559.00
5.	Stephanie Eyre	Title I – Greenwood Step 5, Trng. (B.A.+18) 4.5	\$ 50,800.00
6.	Allison Laking	Kindergarten – Jackman Step 2, Trng. (B.A.) 4	\$ 41,835.00
7.	Daniel Lopez	6 th Grade – Hiawatha Step 1, Trng. (B.A.) 4	\$ 39,594.00
8.	Mary McGurk	Special Ed. ED – Wernert Step 5, Trng. (M.A.) 5	\$ 53,041.00
9.	Larissa McVicker	School Counselor – Hiawatha Step 1, Trng. (M.A.) 5	\$ 44,077.00
10.	Ashley Melms	Title I – Greenwood Step 2, Trng. (B.A.) 4	\$ 41,835.00
11.	Melissa Owens	4 th Grade – Meadowvale Step 3, Trng. (B.A.) 4	\$ 44,077.00
12.	Hayden Reamer	English/Lang. Arts – Whitmer Step 1, Trng. (B.A.) 4	\$ 39,594.00
13.	Gina Richards	Title I – Wernert Step 3, Trng. (B.A.+18) 4.5	\$ 46,318.00
14.	Victoria Roper	English/Lang. Arts – Whitmer Step 3, Trng. (M.A.) 5	\$ 48,559.00
15.	Ashley Schwartz	Special Ed. CD – Jackman Step 2, Trng. (B.A.) 4	\$ 41,835.00
16.	Jenna Steele	5 th Grade – Meadowvale Step 5, Trng. (B.A.) 4	\$ 48,559.00
17.	Brent Teall	Special Ed. ED – Jefferson Step 3, Trng. (B.A.+18) 4.5	\$ 46,318.00
18.	Stephanie Wilk	1 st Grade – Wernert Step 3, Trng. (B.A.) 4	\$ 44,077.00
B. <u>Extended Time</u>			
1.	Larissa McVicker	Counselor 7 Days	\$ 1,658.81

C. Special Ed. Instructor/Tutor – One Year Limited Contract

08/21/2017 – 06/06/2018

1.	Heather Crum	Hiawatha	Step 4	\$ 29.28/hr.
2.	Jamie Donaldson	Meadowvale	Step 1	\$ 28.48/hr.
3.	Lauren Hoskins	Shoreland	Step 1	\$ 28.48/hr.
4.	James Markowiak	Whitner	Step 5	\$ 29.71/hr.
5.	Rebecca Murray	Shoreland	Step 1	\$ 28.48/hr.
6.	Jona Polesovsky	Jefferson	Step 1	\$ 28.48/hr.
7.	Terri Smith	Shoreland	Step 1	\$ 28.48/hr.
8.	Katelyn Wudel	McGregor	Step 0	\$ 28.21/hr.

D. Special Ed. Instructor/Tutor – Continuing Contract

08/21/2017 – 06/06/2018

1.	Phyllis Pezzin	Washington	Step 5	\$ 29.71/hr.
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E. Extra Duty Personnel

1.	Beverly Fandrey	#212-b Dept. Chair – Music (25%)	\$ 1,196.00
2.	Kylene Maroon	#212-a Dept. Chair – Music (50%)	\$ 2,392.00
3.	Dusty Selman	#212-c Dept. Chair – Music (25%)	\$ 1,196.00

5. CHANGE OF CONTRACT**A. Administrative Personnel**

1. Rachael Novak From Director of Human Resources (12 Month),
Sched. 6.4, Step 3 @ \$104,879 + Educational Stipend
\$4,500 = \$109,379 to Curriculum Specialist
(214 Days), Sched. 5.5, Step 8 @ \$97,646 +
Educational Stipend \$4,500 = \$102,146
Effective: August 1, 2017
2 yr. Contract

B. Certified Personnel

1. Tracey Wasielewski Wernert
From Trng. 4 (B.A.), step 5 @ \$48,559
to Trng. 4.5 (B.A.+18), step 5 @ \$50,800
Effective: 2017/18 School Year

C. Classified Personnel

1. Christopher Alford From Warehouse/Stadium Split (8 hrs./day), Sched. H,
Step 6 @ \$21.21/hr. + Longevity \$.95/hr. = \$22.16/hr. to
Athletic Facilities/Maintenance (8 hrs./day), Sched. G,
Step 0 @ \$21.23/hr. + Longevity \$.95/hr. = \$22.18/hr.
Effective: July 3, 2017

2. Sarah Sponsler Music – Whitmer \$ 41,835.00
 Step 2, Trng. (B.A.) 4

Personnel
Addendum-
Continued:

B. Special Ed. Instructor/Tutor – One Year Limited Contract

08/21/2017 – 06/06/2018

1. Jonathan Bartsch	Meadowvale	Step 1	\$ 28.48/hr.
2. Margaret Enck	Shoreland	Step 0	\$ 28.21/hr.
3. Courtney Gensler	Greenwood	Step 0	\$ 28.21/hr.
4. Alexandra Grivanos	McG/Meadowvale	Step 0	\$ 28.21/hr.
5. Rachel Lazear	Jackman	Step 0	\$ 28.21/hr.
6. Ryan VanSlambrouck	Washington	Step 0	\$ 28.21/hr.

4. CHANGE OF CONTRACT

A. Classified Personnel

1. Mary Miller From Head Custodian – Jefferson (8 hrs./day),
 Sched. E, Step 2 @ \$21.95/hr. + Longevity \$.80/hr. =
 \$22.75/hr. to Warehouse/Stadium Split – Maintenance
 (8 hrs./day), Sched. H, Step 2 @ \$20.04/hr. +
 Longevity \$.80/hr. = \$20.84/hr.
Effective: July 3, 2017

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Hunter (4)
 Absent: Ms. Canales (1)

It was moved by Mrs. Carmean and seconded by Mr. Kiser that this meeting be
 adjourned at 6:12 p.m.

Adjournment:
 221-6/17

Yes: Mr. Kiser, Mrs. Carmean, Mr. Hunter, Mr. Langenderfer (4)
 Absent: Ms. Canales (1)

Let the record show that an audio recording of this meeting has been made and is
 on file in the Office of the Treasurer.

Approved: _____
 (President)

Attest: _____
 (Treasurer)

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2017**

		Appropriation Measure December 2016	Amended Appropriation Measure June 2017	Increase/ (Decrease)
001	General Fund			
1100	Regular Instruction			
	100	23,434,577.00	23,454,577.00	20,000.00
	200	8,973,057.00	8,973,057.00	-
	400	336,472.66	393,572.66	57,100.00
	500	1,057,243.59	1,042,243.59	(15,000.00)
	600	436,875.28	436,875.28	-
Total-	1100 Regular Instruction	34,238,225.53	34,300,325.53	62,100.00
1200	Special Instruction			
	100	5,747,247.00	5,747,247.00	-
	200	2,367,126.00	2,462,126.00	95,000.00
	400	3,008,889.70	2,984,692.97	(24,196.73)
	500	27,029.58	23,738.48	(3,291.10)
	800	-	-	-
Total-	1200 Special Instruction	11,150,292.28	11,217,804.45	67,512.17
1300	Vocational Instruction			
	100	1,674,377.00	1,704,377.00	30,000.00
	200	598,393.00	618,393.00	20,000.00
	400	253,011.13	205,011.13	(48,000.00)
	500	135,099.34	216,599.34	81,500.00
	600	513,692.24	455,192.24	(58,500.00)
	800	5,330.00	5,330.00	-
Total-	1300 Vocational Instruction	3,179,902.71	3,204,902.71	25,000.00
1900	Other Instruction			
	100	176,235.00	176,235.00	-
	200	62,645.00	67,645.00	5,000.00
	400	3,240,000.00	3,250,000.00	10,000.00
Total-	1900 Other Instruction	3,478,880.00	3,493,880.00	15,000.00
2100	Support Services-Pupils			
	100	3,779,915.00	3,794,915.00	15,000.00
	200	1,404,533.00	1,429,533.00	25,000.00
	400	932,126.53	898,064.36	(34,062.17)
	500	59,044.46	59,244.46	200.00
	800	1,100.00	1,100.00	-
Total-	2100 Support Services-Pupils	6,176,718.99	6,182,856.82	6,137.83

2200	Support Services/Instr Staff			
	100	1,204,166.00	1,204,166.00	-
	200	517,427.76	557,427.76	40,000.00
	400	58,990.80	11,890.80	(47,100.00)
	500	170,166.92	170,166.92	-
	800	749.00	749.00	-
Total-	2200 Support Services/Instr S	1,951,500.48	1,944,400.48	(7,100.00)
2300	Board of Education			
	100	20,000.00	20,000.00	-
	200	1,509.00	3,509.00	2,000.00
	400	209,545.12	184,545.12	(25,000.00)
	500	5,606.20	5,606.20	-
	800	64,279.00	64,279.00	-
Total-	2300 Board of Education	300,939.32	277,939.32	(23,000.00)
2400	Support Services/Admin.			
	100	3,747,010.00	3,747,010.00	-
	200	1,747,746.67	1,747,746.67	-
	400	317,784.76	310,052.97	(7,731.79)
	500	64,749.19	63,764.19	(985.00)
	800	40,565.00	54,229.12	13,664.12
Total-	2400 Support Services/Admir	5,917,855.62	5,922,802.95	4,947.33
2500	Fiscal/Treasurer-Staff			
	100	665,938.00	675,938.00	10,000.00
	200	266,067.77	276,067.77	10,000.00
	400	74,228.16	74,228.16	-
	500	21,093.10	21,078.10	(15.00)
	800	826,230.00	796,230.00	(30,000.00)
Total-	2500 Fiscal/Treasurer-Staff	1,853,557.03	1,843,542.03	(10,015.00)
2600	Support Services/Business			
	100	333,539.00	333,539.00	-
	200	157,073.00	157,073.00	-
	400	36,732.17	36,732.17	-
	500	834.00	834.00	-
	800	857.00	857.00	-
Total-	2600 Support Services/Busine	529,035.17	529,035.17	-
2700	Plant Operation/Maint.			
	100	3,375,996.00	3,375,996.00	-
	200	1,378,113.50	1,398,113.50	20,000.00
	400	3,727,226.71	3,557,376.71	(169,850.00)
	500	802,960.35	782,960.35	(20,000.00)
	800	370.00	370.00	-
Total-	2700 Plant Operation/Maint.	9,284,666.56	9,114,816.56	(169,850.00)

2800	Pupil Transportation			
	100	1,875,514.00	1,875,514.00	-
	200	862,533.00	862,533.00	-
	400	404,229.94	462,579.94	58,350.00
	500	631,727.47	581,727.47	(50,000.00)
	800	550.00	550.00	-
Total-	2800 Pupil Transportation	3,774,554.41	3,782,904.41	8,350.00
2900	Support Services/District			
	100	528,478.00	528,478.00	-
	200	290,454.00	290,454.00	-
	400	383,283.36	361,501.03	(21,782.33)
	500	222,796.00	222,796.00	-
	600	151,754.56	151,754.56	-
	800	1,665.00	1,665.00	-
Total-	2900 Support Services/District	1,578,430.92	1,556,648.59	(21,782.33)
3100	Food Service			
	400	2,300.00	2,300.00	-
3200	Comm Serv/Non-Pub			
	800	18,000.00	18,000.00	-
4100	Academic Activities			
	100	120,227.00	120,227.00	-
	200	10,636.00	20,636.00	10,000.00
Total-	4100 Academic Activities	130,863.00	140,863.00	10,000.00
4300	Occup Oriented Activities			
	100	21,532.00	21,532.00	-
	200	1,997.00	6,997.00	5,000.00
Total-	4300 Occup Oriented Activiti	23,529.00	28,529.00	5,000.00
4500	Athletic Activities			
	100	650,360.00	650,360.00	-
	200	112,221.00	112,221.00	-
	400	118,980.70	103,680.70	(15,300.00)
	500	38,716.00	38,716.00	-
Total-	4500 Athletic Activities	920,277.70	904,977.70	(15,300.00)
4600	Schools & Public Service			
	100	64,442.00	64,442.00	-
	200	4,527.00	14,527.00	10,000.00
Total-	4600 Schools & Public Servic	68,969.00	78,969.00	10,000.00
5300	Architecture & Engineering			
	400	32,797.00	30,797.00	(2,000.00)

5600	Building Improvement Services			
	600	850,000.00	885,000.00	35,000.00
7200	Transfers Out			
	900	275,000.00	275,000.00	-
7400	Advances Out			
	900	400,000.00	400,000.00	-

TOTAL - GENERAL FUND		86,136,294.72	86,136,294.72	-
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003	Permanent Improvement			
1100	600	168,397.60	156,297.60	(12,100.00)
1200	600	35,000.00	35,000.00	-
2100	600	10,000.00	12,000.00	2,000.00
2200	600	10,000.00	10,000.00	-
2400	600	42,000.00	42,000.00	-
	800	1,500.00	1,500.00	-
Total-	2100	43,500.00	43,500.00	-
2500	600	10,000.00	10,000.00	-
	800	38,500.00	38,500.00	-
Total-	2500	48,500.00	48,500.00	-
2700	400	165,000.00	160,000.00	(5,000.00)
	600	150,000.00	161,000.00	11,000.00
Total-	2700	315,000.00	321,000.00	6,000.00
2800	600	22,370.00	22,370.00	-
2900	600	15,070.00	27,170.00	12,100.00
3100	600	30,000.00	30,000.00	-
4100	600	13,014.00	16,014.00	3,000.00
4500	600	10,000.00	10,000.00	-
5200	600	750,000.00	750,000.00	-
5600	600	4,503,425.69	4,492,425.69	(11,000.00)
6100	810	250,000.00	250,000.00	-
	820	301,600.00	301,600.00	-
Total-	6100	551,600.00	551,600.00	-
Total Permanent Improvement		6,525,877.29	6,525,877.29	-

14870

006	Cafeteria			
2700	400	86,626.01	89,626.01	3,000.00
3100	100	1,026,612.38	1,111,612.38	85,000.00
	200	528,920.02	528,920.02	-
	400	18,525.48	20,525.48	2,000.00
	500	980,035.75	1,008,635.75	28,600.00
	600	3,719.90	3,719.90	-
	800	354.00	354.00	-
Total- 3100		2,558,167.53	2,673,767.53	115,600.00
7400	900	115,000.00	115,000.00	-
Total Cafeteria		2,759,793.54	2,878,393.54	118,600.00
007	Trust			
2500	800	2,000.00	2,000.00	-
2900	400	5,000.00	5,000.00	-
	500	12,000.00	12,000.00	-
Total- 2900		17,000.00	17,000.00	-
4600	800	17,100.00	22,100.00	5,000.00
Total Trust Funds		36,100.00	41,100.00	5,000.00
008	Endowment			
4600	800	3,500.00	3,500.00	-
Total Endowment Fund		3,500.00	3,500.00	-
009	Uniform Supply			
1100	500	164,968.26	166,968.26	2,000.00
1300	500	106,376.78	107,391.78	1,015.00
Total Uniform Supply		271,345.04	274,360.04	3,015.00
011	Customer Service			
1100	500	75.00	75.00	-
1300	500	109,017.30	113,517.30	4,500.00
Total Customer Service		109,092.30	113,592.30	4,500.00
018	Public Support			
1200	500	7,300.00	7,300.00	-
2100	400	-	5,000.00	5,000.00
	500	-	3,600.00	3,600.00
Total- 2100		-	8,600.00	8,600.00

2200	400	8,000.00	8,000.00	-
	500	63,669.49	65,969.49	2,300.00
	800	10,000.00	10,000.00	-
Total- 2200		81,669.49	83,969.49	2,300.00
3200	400	8,000.00	8,000.00	-
	500	15,615.92	15,615.92	-
	800	18,000.00	18,000.00	-
Total- 3200		41,615.92	41,615.92	-
Total Public Support		130,585.41	141,485.41	10,900.00
019 Other Grants				
1100	500	712.06	712.06	-
1200	500	94.96	94.96	-
1300	500	593.19	593.19	-
2100	500	18.85	18.85	-
Total Other Grants		1,419.06	1,419.06	-
022 District Agency				
4500	100	7,000.00	7,000.00	-
	200	2,300.00	2,440.00	140.00
	400	21,440.00	21,440.00	-
	500	1,500.00	1,500.00	-
Total- 4500		32,240.00	32,380.00	140.00
Total District Agency		32,240.00	32,380.00	140.00
024 Employee Benefits				
2900	200	10,250,000.00	10,400,000.00	150,000.00
	400	650,000.00	500,000.00	(150,000.00)
Total- 2900		10,900,000.00	10,900,000.00	-
Total Employee Benefits		10,900,000.00	10,900,000.00	-
070 Capital Projects				
2700	400	-	20,000.00	20,000.00
5500	600	-	30,000.00	30,000.00
Total Capital Projects		-	50,000.00	50,000.00

14872

200 Student Managed Activity

4100	100	-	145.00	145.00
	200	-	22.00	22.00
	400	30,285.00	34,400.00	4,115.00
	500	33,340.00	35,475.00	2,135.00
	800	6,100.00	6,100.00	-
Total- 4100		69,725.00	76,142.00	6,417.00

4300	400	56,277.00	57,892.00	1,615.00
	500	46,820.00	47,020.00	200.00
	600	1,000.00	1,000.00	-
	800	1,250.00	1,250.00	-
Total- 4300		105,347.00	107,162.00	1,815.00

4500	400	61,300.00	69,300.00	8,000.00
	500	53,337.35	56,337.35	3,000.00
Total- 4500		114,637.35	125,637.35	11,000.00

4600	100	500.00	500.00	-
	200	100.00	100.00	-
	400	38,795.00	39,755.00	960.00
	500	38,425.40	53,629.57	15,204.17
Total- 4600		77,820.40	93,984.57	16,164.17

Total Student Managed Activity 367,529.75 402,925.92 35,396.17

300 District Managed Activity

3200	400	918.00	9,918.00	9,000.00
	500	1,490.25	1,490.25	-
Total- 3200		2,408.25	11,408.25	9,000.00

4100	400	29,000.00	30,400.00	1,400.00
	500	52,000.00	56,600.00	4,600.00
	600	2,000.00	2,000.00	-
Total- 4100		83,000.00	89,000.00	6,000.00

4500	100	19,625.50	33,625.50	14,000.00
	200	4,629.04	8,629.04	4,000.00
	400	233,476.93	241,226.93	7,750.00
	500	257,391.48	258,054.48	663.00
	600	5,300.00	5,300.00	-
Total- 4500		520,422.95	546,835.95	26,413.00

4600	400	93,015.92	96,515.92	3,500.00
	500	150,462.18	159,062.18	8,600.00
	600	4,000.00	3,000.00	(1,000.00)
Total- 4600		247,478.10	258,578.10	11,100.00

Total District Managed Activity 853,309.30 905,822.30 52,513.00

401	Auxiliary Non-Public			
3200	400	1,235,998.49	1,242,140.70	6,142.21
Total Auxiliary Non-Public		1,235,998.49	1,242,140.70	6,142.21
451	Data Communications			
1100	400	19,800.00	19,800.00	-
Total Data Communications		19,800.00	19,800.00	-
461	Voc Ed Enhancement			
1100	100	3,000.00	3,000.00	-
	200	480.00	480.00	-
	500	2,000.00	2,000.00	-
	600	3,000.00	3,000.00	-
Total-	1100	8,480.00	8,480.00	-
1300	100	850.00	850.00	-
	200	131.25	131.25	-
	400	500.00	3,025.00	2,525.00
	500	518.75	1,518.75	1,000.00
Total-	1300	2,000.00	5,525.00	3,525.00
2200	400	-	5,000.00	5,000.00
7400	900	5,000.00	5,000.00	-
Total Voc Ed Enhancement		15,480.00	24,005.00	8,525.00
499	Misc. State Grants			
1300	400	-	1,000.00	1,000.00
2100	100	42,101.60	42,101.60	-
	200	6,925.81	6,925.81	-
Total-	2100	49,027.41	49,027.41	-
7400	900	15,000.00	15,000.00	-
Total Misc. State Grants		64,027.41	65,027.41	1,000.00
516	Title VIB			
1200	100	1,239,016.25	1,239,016.25	-
	200	521,263.45	521,263.45	-
	500	5,027.67	5,027.67	-
Total-	1200	1,765,307.37	1,765,307.37	-
2100	400	10,250.00	10,250.00	-
	500	21,422.68	22,031.68	609.00
Total-	2100	31,672.68	32,281.68	609.00

14874

2200	100	1,187.26	1,187.26	-
	200	195.31	195.31	-
	400	1,405.44	1,405.44	-
Total- 2200		2,788.01	2,788.01	-
3200	400	36,162.44	36,162.44	-
7400	900	95,000.00	95,000.00	-
Total Title VI-B		1,930,930.50	1,931,539.50	609.00
524 Perkins Grant				
1300	500	23,563.01	25,394.29	1,831.28
	600	27,000.00	27,000.00	-
Total- 1300		50,563.01	52,394.29	1,831.28
2200	100	23,546.00	23,546.00	-
	200	3,833.80	3,833.80	-
	400	38,362.10	38,362.10	-
Total- 2200		65,741.90	65,741.90	-
2400	100	3,800.00	3,800.00	-
	200	646.00	646.00	-
Total- 2400		4,446.00	4,446.00	-
7400	900	25,000.00	25,000.00	-
Total Perkins Grant		145,750.91	147,582.19	1,831.28
551 Title III Limited Eng Prof				
1100	100	8,773.30	8,773.30	-
	200	5,606.89	5,606.89	-
	500	2,000.00	2,000.00	-
Total- 1100		16,380.19	16,380.19	-
2200	400	7,166.58	7,166.58	-
7400	900	10,000.00	10,000.00	-
Total Title III Limited Eng Prof		33,546.77	33,546.77	-
572 Title I				
1100	100	46,378.13	46,378.13	-
	200	29,670.86	29,670.86	-
Total- 1100		76,048.99	76,048.99	-

1200	100	1,306,516.86	1,306,516.86	-
	200	508,787.05	508,787.06	0.01
	400	2,639.79	2,639.79	-
	500	33,745.12	49,133.03	15,387.91
	600	46,216.19	51,820.62	5,604.43
Total-	1200	1,897,905.01	1,918,897.36	20,992.35
2200	100	147.00	147.00	-
	200	23.56	23.56	-
	400	238,140.56	214,148.22	(23,992.34)
	500	-	3,000.00	3,000.00
Total-	2200	238,311.12	217,318.78	(20,992.34)
3200	400	15,682.93	14,682.93	(1,000.00)
	500	15,652.69	16,652.68	999.99
Total-	3200	31,335.62	31,335.61	(0.01)
7400	900	95,000.00	95,000.00	-
Total Title I		2,338,600.74	2,338,600.74	-
590	Title II-A Teacher Quality			
1100	100	159,793.32	159,793.32	-
	200	75,152.39	75,152.39	-
Total-	1100	234,945.71	234,945.71	-
3200	400	5,767.26	5,767.26	-
7400	900	40,000.00	40,000.00	-
Total II-A Teacher Quality		280,712.97	280,712.97	-
TOTAL - ALL FUNDS				
		114,191,934.20	114,490,105.86	298,171.66

	2017 Appropriations	Prior FY Carry Over	Total Appropriation
001 GENERAL			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	23,454,577.00	.00	23,454,577.00
200 EMPLOYEES RETIRE. & INSUR. BEN	8,973,057.00	.00	8,973,057.00
400 PURCHASED SERVICES	368,311.00	25,261.66	393,572.66
500 SUPPLIES AND MATERIALS	1,001,236.21	41,007.38	1,042,243.59
600 CAPITAL OUTLAY	410,000.00	26,875.28	436,875.28
Total for 1100 REGULAR INSTRUCTION	34,207,181.21	93,144.32	34,300,325.53
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	5,747,247.00	.00	5,747,247.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,462,126.00	.00	2,462,126.00
400 PURCHASED SERVICES	2,957,600.30	27,092.67	2,984,692.97
500 SUPPLIES AND MATERIALS	23,608.90	129.58	23,738.48
Total for 1200 SPECIAL INSTRUCTION	11,190,582.20	27,222.25	11,217,804.45
1300 VOCATIONAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,704,377.00	.00	1,704,377.00
200 EMPLOYEES RETIRE. & INSUR. BEN	618,393.00	.00	618,393.00
400 PURCHASED SERVICES	178,493.00	26,518.13	205,011.13
500 SUPPLIES AND MATERIALS	206,190.77	10,408.57	216,599.34
600 CAPITAL OUTLAY	396,500.00	58,692.24	455,192.24
800 MISCELLANEOUS OBJECTS	5,330.00	.00	5,330.00
Total for 1300 VOCATIONAL INSTRUCTION	3,109,283.77	95,618.94	3,204,902.71
1900 OTHER INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	176,235.00	.00	176,235.00
200 EMPLOYEES RETIRE. & INSUR. BEN	67,645.00	.00	67,645.00
400 PURCHASED SERVICES	3,250,000.00	.00	3,250,000.00
Total for 1900 OTHER INSTRUCTION	3,493,880.00	.00	3,493,880.00
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	3,794,915.00	.00	3,794,915.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,429,433.00	100.00	1,429,533.00
400 PURCHASED SERVICES	778,087.80	119,976.56	898,064.36
500 SUPPLIES AND MATERIALS	46,699.02	12,545.44	59,244.46
800 MISCELLANEOUS OBJECTS	1,100.00	.00	1,100.00
Total for 2100 SUPPORT SERVICES - PUPILS	6,050,234.82	132,622.00	6,182,856.82
2200 SUPP SERV- INSTRUCTIONAL STAFF			

Date: 06/12/17
 Time: 12:50 pm

Washington
 Appropriation Resolution Report

	2017 Appropriations	Prior FY Carry Over	Total Appropriation
100 PERSONAL SERVICES - SALARIES	1,204,166.00	.00	1,204,166.00
200 EMPLOYEES RETIRE. & INSUR. BEN	556,709.00	718.76	557,427.76
400 PURCHASED SERVICES	11,671.00	219.80	11,890.80
500 SUPPLIES AND MATERIALS	146,956.00	23,210.92	170,166.92
800 MISCELLANEOUS OBJECTS	749.00	.00	749.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	1,920,251.00	24,149.48	1,944,400.48
2300 SUPPORT SERV.-BD. OF EDUCATION			
100 PERSONAL SERVICES - SALARIES	20,000.00	.00	20,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,509.00	.00	3,509.00
400 PURCHASED SERVICES	175,912.00	8,633.12	184,545.12
500 SUPPLIES AND MATERIALS	4,590.00	1,016.20	5,606.20
800 MISCELLANEOUS OBJECTS	64,279.00	.00	64,279.00
Total for 2300 SUPPORT SERV.-BD. OF EDUCATION	268,290.00	9,649.32	277,939.32
2400 SUPPORT SERV- ADMINISTRATIVE			
100 PERSONAL SERVICES - SALARIES	3,747,010.00	.00	3,747,010.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,745,722.00	2,024.67	1,747,746.67
400 PURCHASED SERVICES	248,427.21	61,525.76	310,052.97
500 SUPPLIES AND MATERIALS	54,032.00	9,732.19	63,764.19
800 MISCELLANEOUS OBJECTS	53,034.12	1,195.00	54,229.12
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	5,848,225.33	74,577.62	5,922,802.95
2500 FISCAL SERVICES			
100 PERSONAL SERVICES - SALARIES	675,938.00	.00	675,938.00
200 EMPLOYEES RETIRE. & INSUR. BEN	275,590.00	477.77	276,067.77
400 PURCHASED SERVICES	46,498.00	27,730.16	74,228.16
500 SUPPLIES AND MATERIALS	18,726.00	2,352.10	21,078.10
800 MISCELLANEOUS OBJECTS	796,230.00	.00	796,230.00
Total for 2500 FISCAL SERVICES	1,812,982.00	30,560.03	1,843,542.03
2600 SUPPORT SERVICES - BUSINESS			
100 PERSONAL SERVICES - SALARIES	333,539.00	.00	333,539.00
200 EMPLOYEES RETIRE. & INSUR. BEN	157,073.00	.00	157,073.00
400 PURCHASED SERVICES	31,222.00	5,510.17	36,732.17
500 SUPPLIES AND MATERIALS	834.00	.00	834.00
800 MISCELLANEOUS OBJECTS	857.00	.00	857.00
Total for 2600 SUPPORT SERVICES - BUSINESS	523,525.00	5,510.17	529,035.17
2700 OPERATION & MAINT OF PLANT SER			
100 PERSONAL SERVICES - SALARIES	3,375,996.00	.00	3,375,996.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,397,875.00	238.50	1,398,113.50

	2017 Appropriations	Prior FY Carry Over	Total Appropriation
400 PURCHASED SERVICES	3,275,246.00	282,190.71	3,557,376.71
500 SUPPLIES AND MATERIALS	741,477.00	41,483.35	782,960.35
800 MISCELLANEOUS OBJECTS	370.00	.00	370.00
Total for 2700 OPERATION & MAINT OF PLANT SER	8,790,964.00	323,852.56	9,114,816.56
2800 SUPPORT SERV - PUPIL TRANSPOR.			
100 PERSONAL SERVICES - SALARIES	1,875,514.00	.00	1,875,514.00
200 EMPLOYEES RETIRE. & INSUR. BEN	862,533.00	.00	862,533.00
400 PURCHASED SERVICES	430,005.00	32,574.94	462,579.94
500 SUPPLIES AND MATERIALS	493,997.00	87,730.47	581,727.47
800 MISCELLANEOUS OBJECTS	550.00	.00	550.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	3,662,599.00	120,305.41	3,782,904.41
2900 SUPPORT SERVICES - CENTRAL			
100 PERSONAL SERVICES - SALARIES	528,478.00	.00	528,478.00
200 EMPLOYEES RETIRE. & INSUR. BEN	290,154.00	300.00	290,454.00
400 PURCHASED SERVICES	343,201.67	18,299.36	361,501.03
500 SUPPLIES AND MATERIALS	222,346.00	450.00	222,796.00
600 CAPITAL OUTLAY	140,000.00	11,754.56	151,754.56
800 MISCELLANEOUS OBJECTS	1,665.00	.00	1,665.00
Total for 2900 SUPPORT SERVICES - CENTRAL	1,525,844.67	30,803.92	1,556,648.59
3100 FOOD SERVICES OPERATIONS			
400 PURCHASED SERVICES	2,300.00	.00	2,300.00
Total for 3100 FOOD SERVICES OPERATIONS	2,300.00	.00	2,300.00
3200 COMMUNITY RECREATION SERVICES			
800 MISCELLANEOUS OBJECTS	18,000.00	.00	18,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	18,000.00	.00	18,000.00
4100 ACADEMIC & SUBJECT ORIENTED			
100 PERSONAL SERVICES - SALARIES	120,227.00	.00	120,227.00
200 EMPLOYEES RETIRE. & INSUR. BEN	20,636.00	.00	20,636.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	140,863.00	.00	140,863.00
4300 OCCUPATION ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	21,532.00	.00	21,532.00
200 EMPLOYEES RETIRE. & INSUR. BEN	6,997.00	.00	6,997.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	28,529.00	.00	28,529.00

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	2017 Appropriations	Prior FY Carry Over	Total Appropriation
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	650,360.00	.00	650,360.00
200 EMPLOYEES RETIRE. & INSUR. BEN	112,221.00	.00	112,221.00
400 PURCHASED SERVICES	73,502.00	30,178.70	103,680.70
500 SUPPLIES AND MATERIALS	38,716.00	.00	38,716.00
Total for 4500 SPORT ORIENTED ACTIVITIES	874,799.00	30,178.70	904,977.70
4600 SCHL & PUBLIC SERV CO-CURRIC.			
100 PERSONAL SERVICES - SALARIES	64,442.00	.00	64,442.00
200 EMPLOYEES RETIRE. & INSUR. BEN	14,527.00	.00	14,527.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	78,969.00	.00	78,969.00
5300 ARCHITECTURE & ENGINEERING SER			
400 PURCHASED SERVICES	18,527.00	12,270.00	30,797.00
Total for 5300 ARCHITECTURE & ENGINEERING SER	18,527.00	12,270.00	30,797.00
5600 BUILDING IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	885,000.00	.00	885,000.00
Total for 5600 BUILDING IMPROVEMENT SERVICES	885,000.00	.00	885,000.00
7200 TRANSFERS			
900 OTHER USES OF FUNDS	275,000.00	.00	275,000.00
Total for 7200 TRANSFERS	275,000.00	.00	275,000.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	400,000.00	.00	400,000.00
Total for 7400 ADVANCES OUT	400,000.00	.00	400,000.00
Total for 001 GENERAL	85,125,830.00	1,010,464.72	86,136,294.72
003 PERMANENT IMPROVEMENT			
1100 REGULAR INSTRUCTION			
600 CAPITAL OUTLAY	75,900.00	80,397.60	156,297.60
Total for 1100 REGULAR INSTRUCTION	75,900.00	80,397.60	156,297.60
1200 SPECIAL INSTRUCTION			

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	2017 Appropriations	Prior FY Carry Over	Total Appropriation
600 CAPITAL OUTLAY	35,000.00	.00	35,000.00
Total for 1200 SPECIAL INSTRUCTION	35,000.00	.00	35,000.00
2100 SUPPORT SERVICES - PUPILS			
600 CAPITAL OUTLAY	12,000.00	.00	12,000.00
Total for 2100 SUPPORT SERVICES - PUPILS	12,000.00	.00	12,000.00
2200 SUPP SERV- INSTRUCTIONAL STAFF			
600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	10,000.00	.00	10,000.00
2400 SUPPORT SERV- ADMINISTRATIVE			
600 CAPITAL OUTLAY	42,000.00	.00	42,000.00
800 MISCELLANEOUS OBJECTS	1,500.00	.00	1,500.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	43,500.00	.00	43,500.00
2500 FISCAL SERVICES			
600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
800 MISCELLANEOUS OBJECTS	38,500.00	.00	38,500.00
Total for 2500 FISCAL SERVICES	48,500.00	.00	48,500.00
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	160,000.00	.00	160,000.00
600 CAPITAL OUTLAY	161,000.00	.00	161,000.00
Total for 2700 OPERATION & MAINT OF PLANT SER	321,000.00	.00	321,000.00
2800 SUPPORT SERV - PUPIL TRANSPOR.			
600 CAPITAL OUTLAY	20,000.00	2,370.00	22,370.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	20,000.00	2,370.00	22,370.00
2900 SUPPORT SERVICES - CENTRAL			
600 CAPITAL OUTLAY	27,100.00	70.00	27,170.00
Total for 2900 SUPPORT SERVICES - CENTRAL	27,100.00	70.00	27,170.00
3100 FOOD SERVICES OPERATIONS			
600 CAPITAL OUTLAY	30,000.00	.00	30,000.00

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	2017 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 3100 FOOD SERVICES OPERATIONS	30,000.00	.00	30,000.00
4100 ACADEMIC & SUBJECT ORIENTED			
600 CAPITAL OUTLAY	13,000.00	3,014.00	16,014.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	13,000.00	3,014.00	16,014.00
4500 SPORT ORIENTED ACTIVITIES			
600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
Total for 4500 SPORT ORIENTED ACTIVITIES	10,000.00	.00	10,000.00
5200 SITE IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	750,000.00	.00	750,000.00
Total for 5200 SITE IMPROVEMENT SERVICES	750,000.00	.00	750,000.00
5600 BUILDING IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	339,000.00	4,153,425.69	4,492,425.69
Total for 5600 BUILDING IMPROVEMENT SERVICES	339,000.00	4,153,425.69	4,492,425.69
6100 REPAYMENT OF DEBT			
810 REDEMPTION OF PRINCIPAL	250,000.00	.00	250,000.00
820 INTEREST	301,600.00	.00	301,600.00
Total for 6100 REPAYMENT OF DEBT	551,600.00	.00	551,600.00
Total for 003 PERMANENT IMPROVEMENT	2,285,600.00	4,239,277.29	6,525,877.29
006 FOOD SERVICE			
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	83,626.01	6,000.00	89,626.01
Total for 2700 OPERATION & MAINT OF PLANT SER	83,626.01	6,000.00	89,626.01
3100 FOOD SERVICES OPERATIONS			
100 PERSONAL SERVICES - SALARIES	1,111,612.38	.00	1,111,612.38
200 EMPLOYEES RETIRE. & INSUR. BEN	528,920.02	.00	528,920.02
400 PURCHASED SERVICES	20,525.48	.00	20,525.48
500 SUPPLIES AND MATERIALS	1,004,962.87	3,672.88	1,008,635.75
600 CAPITAL OUTLAY	3,719.90	.00	3,719.90
800 MISCELLANEOUS OBJECTS	354.00	.00	354.00

	2017 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 3100 FOOD SERVICES OPERATIONS	2,670,094.65	3,672.88	2,673,767.53
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	115,000.00	.00	115,000.00
Total for 7400 ADVANCES OUT	115,000.00	.00	115,000.00
Total for 006 FOOD SERVICE	2,868,720.66	9,672.88	2,878,393.54
007 SPECIAL TRUST			
2500 FISCAL SERVICES			
800 MISCELLANEOUS OBJECTS	2,000.00	.00	2,000.00
Total for 2500 FISCAL SERVICES	2,000.00	.00	2,000.00
2900 SUPPORT SERVICES - CENTRAL			
400 PURCHASED SERVICES	5,000.00	.00	5,000.00
500 SUPPLIES AND MATERIALS	12,000.00	.00	12,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	17,000.00	.00	17,000.00
4600 SCHL & PUBLIC SERV CO-CURRIC.			
800 MISCELLANEOUS OBJECTS	22,000.00	100.00	22,100.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	22,000.00	100.00	22,100.00
Total for 007 SPECIAL TRUST	41,000.00	100.00	41,100.00
008 ENDOWMENT			
4600 SCHL & PUBLIC SERV CO-CURRIC.			
800 MISCELLANEOUS OBJECTS	3,500.00	.00	3,500.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	3,500.00	.00	3,500.00
Total for 008 ENDOWMENT	3,500.00	.00	3,500.00
009 UNIFORM SCHOOL SUPPLIES			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	162,850.00	4,118.26	166,968.26
Total for 1100 REGULAR INSTRUCTION	162,850.00	4,118.26	166,968.26
1300 VOCATIONAL INSTRUCTION			

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	2017 Appropriations	Prior FY Carry Over	Total Appropriation
500 SUPPLIES AND MATERIALS	107,114.00	277.78	107,391.78
Total for 1300 VOCATIONAL INSTRUCTION	107,114.00	277.78	107,391.78
Total for 009 UNIFORM SCHOOL SUPPLIES	269,964.04	4,396.04	274,360.04
011 ROTARY-SPECIAL SERVICES			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	75.00	.00	75.00
Total for 1100 REGULAR INSTRUCTION	75.00	.00	75.00
1200 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	101,750.00	11,767.30	113,517.30
Total for 1300 VOCATIONAL INSTRUCTION	101,750.00	11,767.30	113,517.30
Total for 011 ROTARY-SPECIAL SERVICES	101,825.00	11,767.30	113,592.30
018 PUBLIC SCHOOL SUPPORT			
1200 SPECIAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	7,300.00	.00	7,300.00
Total for 1200 SPECIAL INSTRUCTION	7,300.00	.00	7,300.00
2100 SUPPORT SERVICES - PUPILS			
400 PURCHASED SERVICES	5,000.00	.00	5,000.00
500 SUPPLIES AND MATERIALS	3,600.00	.00	3,600.00
Total for 2100 SUPPORT SERVICES - PUPILS	8,600.00	.00	8,600.00
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	8,000.00	.00	8,000.00
500 SUPPLIES AND MATERIALS	60,750.00	5,219.49	65,969.49
800 MISCELLANEOUS OBJECTS	10,000.00	.00	10,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	78,750.00	5,219.49	83,969.49
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	8,000.00	.00	8,000.00
500 SUPPLIES AND MATERIALS	14,000.00	1,615.92	15,615.92
800 MISCELLANEOUS OBJECTS	18,000.00	.00	18,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	40,000.00	1,615.92	41,615.92

	2017 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 018 PUBLIC SCHOOL SUPPORT	134,650.00	6,835.41	141,485.41
019 OTHER GRANT			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	712.06	.00	712.06
Total for 1100 REGULAR INSTRUCTION	712.06	.00	712.06
1200 SPECIAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	94.96	.00	94.96
Total for 1200 SPECIAL INSTRUCTION	94.96	.00	94.96
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	593.19	.00	593.19
Total for 1300 VOCATIONAL INSTRUCTION	593.19	.00	593.19
2100 SUPPORT SERVICES - PUPILS			
500 SUPPLIES AND MATERIALS	18.85	.00	18.85
Total for 2100 SUPPORT SERVICES - PUPILS	18.85	.00	18.85
Total for 019 OTHER GRANT	1,419.06	.00	1,419.06
022 DISTRICT AGENCY			
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	7,000.00	.00	7,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,440.00	.00	2,440.00
400 PURCHASED SERVICES	21,440.00	.00	21,440.00
500 SUPPLIES AND MATERIALS	1,500.00	.00	1,500.00
Total for 4500 SPORT ORIENTED ACTIVITIES	32,380.00	.00	32,380.00
Total for 022 DISTRICT AGENCY	32,380.00	.00	32,380.00
024 EMPLOYEE BENEFITS SELF INS.			
2900 SUPPORT SERVICES - CENTRAL			
200 EMPLOYEES RETIRE. & INSUR. BEN	10,400,000.00	.00	10,400,000.00
400 PURCHASED SERVICES	500,000.00	.00	500,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	10,900,000.00	.00	10,900,000.00

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	2017 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 024 EMPLOYEE BENEFITS SELF INS.	10,900,000.00	.00	10,900,000.00
070 CAPITAL PROJECTS			
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	20,000.00	.00	20,000.00
Total for 2700 OPERATION & MAINT OF PLANT SER	20,000.00	.00	20,000.00
5500 BLDG. ACQUISITION & CONSTRUCT.			
600 CAPITAL OUTLAY	30,000.00	.00	30,000.00
Total for 5500 BLDG. ACQUISITION & CONSTRUCT.	30,000.00	.00	30,000.00
Total for 070 CAPITAL PROJECTS	50,000.00	.00	50,000.00
200 STUDENT MANAGED ACTIVITY			
4100 ACADEMIC & SUBJECT ORIENTED			
100 PERSONAL SERVICES - SALARIES	145.00	.00	145.00
200 EMPLOYEES RETIRE. & INSUR. BEN	22.00	.00	22.00
400 PURCHASED SERVICES	34,400.00	.00	34,400.00
500 SUPPLIES AND MATERIALS	35,475.00	.00	35,475.00
800 MISCELLANEOUS OBJECTS	6,100.00	.00	6,100.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	76,142.00	.00	76,142.00
4300 OCCUPATION ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	57,892.00	.00	57,892.00
500 SUPPLIES AND MATERIALS	46,890.00	130.00	47,020.00
600 CAPITAL OUTLAY	1,000.00	.00	1,000.00
800 MISCELLANEOUS OBJECTS	1,250.00	.00	1,250.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	107,032.00	130.00	107,162.00
4500 SPORT ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	66,630.00	2,670.00	69,300.00
500 SUPPLIES AND MATERIALS	56,100.00	237.35	56,337.35
Total for 4500 SPORT ORIENTED ACTIVITIES	122,730.00	2,907.35	125,637.35
4600 SCHL & PUBLIC SERV CO-CURRIC.			
100 PERSONAL SERVICES - SALARIES	500.00	.00	500.00
200 EMPLOYEES RETIRE. & INSUR. BEN	100.00	.00	100.00
400 PURCHASED SERVICES	39,550.00	205.00	39,755.00
500 SUPPLIES AND MATERIALS	53,629.57	.00	53,629.57

	2017 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	93,779.57	205.00	93,984.57
Total for 200 STUDENT MANAGED ACTIVITY	399,683.57	3,242.35	402,925.92
300 DISTRICT MANAGED ACTIVITY			
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	9,918.00	.00	9,918.00
500 SUPPLIES AND MATERIALS	1,490.25	.00	1,490.25
Total for 3200 COMMUNITY RECREATION SERVICES	11,408.25	.00	11,408.25
4100 ACADEMIC & SUBJECT ORIENTED			
400 PURCHASED SERVICES	30,400.00	.00	30,400.00
500 SUPPLIES AND MATERIALS	56,600.00	.00	56,600.00
600 CAPITAL OUTLAY	2,000.00	.00	2,000.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	89,000.00	.00	89,000.00
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	33,625.50	.00	33,625.50
200 EMPLOYEES RETIRE. & INSUR. BEN	8,629.04	.00	8,629.04
400 PURCHASED SERVICES	237,430.23	3,796.70	241,226.93
500 SUPPLIES AND MATERIALS	246,388.23	11,666.25	258,054.48
600 CAPITAL OUTLAY	5,300.00	.00	5,300.00
Total for 4500 SPORT ORIENTED ACTIVITIES	531,373.00	15,462.95	546,835.95
4600 SCHL & PUBLIC SERV CO-CURRIC.			
400 PURCHASED SERVICES	82,100.00	14,415.92	96,515.92
500 SUPPLIES AND MATERIALS	153,975.00	5,087.18	159,062.18
600 CAPITAL OUTLAY	3,000.00	.00	3,000.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	239,075.00	19,503.10	258,578.10
Total for 300 DISTRICT MANAGED ACTIVITY	870,856.25	34,966.05	905,822.30
401 AUXILIARY SERVICES			
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	1,121,090.21	121,050.49	1,242,140.70
Total for 3200 COMMUNITY RECREATION SERVICES	1,121,090.21	121,050.49	1,242,140.70
Total for 401 AUXILIARY SERVICES	1,121,090.21	121,050.49	1,242,140.70
451 DATA COMMUNICATION FUND			

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	2017 Appropriations	Prior FY Carry Over	Total Appropriation
1100 REGULAR INSTRUCTION			
400 PURCHASED SERVICES	19,800.00	.00	19,800.00
Total for 1100 REGULAR INSTRUCTION	19,800.00	.00	19,800.00
Total for 451 DATA COMMUNICATION FUND	19,800.00	.00	19,800.00
461 VOCATIONAL EDUC. ENHANCEMENTS			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	3,000.00	.00	3,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	480.00	.00	480.00
500 SUPPLIES AND MATERIALS	2,000.00	.00	2,000.00
600 CAPITAL OUTLAY	3,000.00	.00	3,000.00
Total for 1100 REGULAR INSTRUCTION	8,480.00	.00	8,480.00
1300 VOCATIONAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	850.00	.00	850.00
200 EMPLOYEES RETIRE. & INSUR. BEN	131.25	.00	131.25
400 PURCHASED SERVICES	3,025.00	.00	3,025.00
500 SUPPLIES AND MATERIALS	1,518.75	.00	1,518.75
Total for 1300 VOCATIONAL INSTRUCTION	5,525.00	.00	5,525.00
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	5,000.00	.00	5,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	5,000.00	.00	5,000.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	5,000.00	.00	5,000.00
Total for 7400 ADVANCES OUT	5,000.00	.00	5,000.00
Total for 461 VOCATIONAL EDUC. ENHANCEMENTS	24,005.00	.00	24,005.00
499 MISCELLANEOUS STATE GRANT FUND			
1300 VOCATIONAL INSTRUCTION			
400 PURCHASED SERVICES	1,000.00	.00	1,000.00
Total for 1300 VOCATIONAL INSTRUCTION	1,000.00	.00	1,000.00
2100 SUPPORT SERVICES - PUPILS			

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	2017 Appropriations	Prior FY Carry Over	Total Appropriation
100 PERSONAL SERVICES - SALARIES	42,101.60	.00	42,101.60
200 EMPLOYEES RETIRE. & INSUR. BEN	6,925.81	.00	6,925.81
Total for 2100 SUPPORT SERVICES - PUPILS	49,027.41	.00	49,027.41
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	15,000.00	.00	15,000.00
Total for 7400 ADVANCES OUT	15,000.00	.00	15,000.00
Total for 499 MISCELLANEOUS STATE GRANT FUND	65,027.41	.00	65,027.41
516 IDEA PART B GRANTS			
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,239,016.25	.00	1,239,016.25
200 EMPLOYEES RETIRE. & INSUR. BEN	521,263.45	.00	521,263.45
500 SUPPLIES AND MATERIALS	5,027.67	.00	5,027.67
Total for 1200 SPECIAL INSTRUCTION	1,765,307.37	.00	1,765,307.37
2100 SUPPORT SERVICES - PUPILS			
400 PURCHASED SERVICES	10,250.00	.00	10,250.00
500 SUPPLIES AND MATERIALS	6,278.31	15,753.37	22,031.68
Total for 2100 SUPPORT SERVICES - PUPILS	16,528.31	15,753.37	32,281.68
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	1,187.26	.00	1,187.26
200 EMPLOYEES RETIRE. & INSUR. BEN	195.31	.00	195.31
400 PURCHASED SERVICES	1,405.44	.00	1,405.44
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	2,788.01	.00	2,788.01
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	32,643.13	3,519.31	36,162.44
Total for 3200 COMMUNITY RECREATION SERVICES	32,643.13	3,519.31	36,162.44
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	95,000.00	.00	95,000.00
Total for 7400 ADVANCES OUT	95,000.00	.00	95,000.00
Total for 516 IDEA PART B GRANTS	1,912,266.82	19,272.68	1,931,539.50

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524 VOC ED: CARL D. PERKINS - 1984
 1300 VOCATIONAL INSTRUCTION
 500 SUPPLIES AND MATERIALS
 600 CAPITAL OUTLAY
 Total for 1300 VOCATIONAL INSTRUCTION
 2200 SUPP SERV- INSTRUCTIONAL STAFF
 100 PERSONAL SERVICES - SALARIES
 200 EMPLOYEES RETIRE. & INSUR. BEN
 400 PURCHASED SERVICES
 Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF
 2400 SUPPORT SERV- ADMINISTRATIVE
 100 PERSONAL SERVICES - SALARIES
 200 EMPLOYEES RETIRE. & INSUR. BEN
 Total for 2400 SUPPORT SERV- ADMINISTRATIVE
 7400 ADVANCES OUT
 900 OTHER USES OF FUNDS
 Total for 7400 ADVANCES OUT
 Total for 524 VOC ED: CARL D. PERKINS - 1984
 551 LIMITED ENGLISH PROFICIENCY
 1100 REGULAR INSTRUCTION
 100 PERSONAL SERVICES - SALARIES
 200 EMPLOYEES RETIRE. & INSUR. BEN
 500 SUPPLIES AND MATERIALS
 Total for 1100 REGULAR INSTRUCTION
 2200 SUPP SERV- INSTRUCTIONAL STAFF
 400 PURCHASED SERVICES
 Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF
 7400 ADVANCES OUT
 900 OTHER USES OF FUNDS

2017 Appropriations	Prior FY Carry Over	Total Appropriation
25,160.15	234.14	25,394.29
27,000.00	.00	27,000.00
52,160.15	234.14	52,394.29
23,546.00	.00	23,546.00
3,833.80	.00	3,833.80
38,362.10	.00	38,362.10
65,741.90	.00	65,741.90
3,800.00	.00	3,800.00
646.00	.00	646.00
4,446.00	.00	4,446.00
25,000.00	.00	25,000.00
25,000.00	.00	25,000.00
147,348.05	234.14	147,582.19
8,773.30	.00	8,773.30
5,606.89	.00	5,606.89
2,000.00	.00	2,000.00
16,380.19	.00	16,380.19
7,166.58	.00	7,166.58
7,166.58	.00	7,166.58
10,000.00	.00	10,000.00

	2017 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 7400 ADVANCES OUT	10,000.00	.00	10,000.00
Total for 551 LIMITED ENGLISH PROFICIENCY	33,546.77	.00	33,546.77
572 TITLE I DISADVANTAGED CHILDREN			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	46,378.13	.00	46,378.13
200 EMPLOYEES RETIRE. & INSUR. BEN	29,670.86	.00	29,670.86
Total for 1100 REGULAR INSTRUCTION	76,048.99	.00	76,048.99
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,306,516.86	.00	1,306,516.86
200 EMPLOYEES RETIRE. & INSUR. BEN	508,787.06	.00	508,787.06
400 PURCHASED SERVICES	1,039.79	1,600.00	2,639.79
500 SUPPLIES AND MATERIALS	39,007.93	10,125.10	49,133.03
600 CAPITAL OUTLAY	22,554.43	29,266.19	51,820.62
Total for 1200 SPECIAL INSTRUCTION	1,877,906.07	40,991.29	1,918,897.36
2200 SUPP SERV. INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	147.00	.00	147.00
200 EMPLOYEES RETIRE. & INSUR. BEN	23.56	.00	23.56
400 PURCHASED SERVICES	213,166.22	982.00	214,148.22
500 SUPPLIES AND MATERIALS	2,736.08	263.92	3,000.00
Total for 2200 SUPP SERV. INSTRUCTIONAL STAFF	216,072.86	1,245.92	217,318.78
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	12,800.41	1,882.52	14,682.93
500 SUPPLIES AND MATERIALS	16,233.59	419.09	16,652.68
Total for 3200 COMMUNITY RECREATION SERVICES	29,034.00	2,301.61	31,335.61
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	95,000.00	.00	95,000.00
Total for 7400 ADVANCES OUT	95,000.00	.00	95,000.00
Total for 572 TITLE I DISADVANTAGED CHILDREN	2,294,061.92	44,538.82	2,338,600.74
590 IMPROVING TEACHER QUALITY			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	159,793.32	.00	159,793.32

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200 EMPLOYEES RETIRE. & INSUR. BEN
Total for 1100 REGULAR INSTRUCTION
3200 COMMUNITY RECREATION SERVICES
400 PURCHASED SERVICES
Total for 3200 COMMUNITY RECREATION SERVICES
7400 ADVANCES OUT
900 OTHER USES OF FUNDS
Total for 7400 ADVANCES OUT
Total for 590 IMPROVING TEACHER QUALITY
Grand Total All Funds

2017 Appropriations	Prior FY Carry Over	Total Appropriation
75,152.39	.00	75,152.39
234,945.71	.00	234,945.71
5,767.26	.00	5,767.26
5,767.26	.00	5,767.26
40,000.00	.00	40,000.00
40,000.00	.00	40,000.00
280,712.97	.00	280,712.97
108,984,287.69	5,505,818.17	114,490,105.86

2017
Appropriations

Fund Class/Name Fund Fund Types ***
*** Governmental Fund Types ***

General Fund		
GENERAL	001	85,125,830.00
Total General Fund		85,125,830.00
Special Revenue		
SPECIAL TRUST	007	19,000.00
PUBLIC SCHOOL SUPPORT	018	134,650.00
OTHER GRANT	019	1,419.06
DISTRICT MANAGED ACTIVITY	300	870,856.25
AUXILIARY SERVICES	401	1,121,090.21
DATA COMMUNICATION FUND	451	19,800.00
VOCATIONAL EDUC. ENHANCEMENTS	461	24,005.00
MISCELLANEOUS STATE GRANT FUND	499	65,027.41
IDEA PART B GRANTS	516	1,912,266.82
VOC ED: CARL D. PERKINS - 1984	524	147,348.05
LIMITED ENGLISH PROFICIENCY	551	33,546.77
TITLE I DISADVANTAGED CHILDREN	572	2,294,061.92
IMPROVING TEACHER QUALITY	590	280,712.97
Total Special Revenue		6,923,784.46

Capital Projects		
PERMANENT IMPROVEMENT	003	2,286,600.00
CAPITAL PROJECTS	070	50,000.00
Total Capital Projects		2,336,600.00

Enterprise		
FOOD SERVICE	006	2,868,720.66
UNIFORM SCHOOL SUPPLIES	009	269,964.00
ROTARY-SPECIAL SERVICES	011	101,825.00
Total Enterprise		3,240,509.66

Internal Service		
EMPLOYEE BENEFITS SELF INS.	024	10,900,000.00
Total Internal Service		10,900,000.00

Agency Fund
*** Fiduciary Fund Types ***

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Fund Class/Name	Fund	2017 Appropriations
DISTRICT AGENCY	022	32,380.00
STUDENT MANAGED ACTIVITY	200	399,683.57
Total Agency Fund		432,063.57
Private Purpose Trust Fund		
SPECIAL TRUST	007	22,000.00
ENDOWMENT	008	3,500.00
Total Private Purpose Trust Fund		25,500.00
Total Appropriations - All Fund Types		108,984,287.69

001 GENERAL

1100 REGULAR INSTRUCTION

100 PERSONAL SERVICES - SALARIES	24,219,361.00
200 EMPLOYEES RETIRE. & INSUR. BEN	9,091,314.00
400 PURCHASED SERVICES	350,144.00
500 SUPPLIES AND MATERIALS	1,052,410.00
600 CAPITAL OUTLAY	425,000.00
Total for 1100 REGULAR INSTRUCTION	35,138,229.00

1200 SPECIAL INSTRUCTION

100 PERSONAL SERVICES - SALARIES	5,890,999.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,537,619.00
400 PURCHASED SERVICES	3,055,992.00
500 SUPPLIES AND MATERIALS	22,777.00
Total for 1200 SPECIAL INSTRUCTION	11,507,387.00

1300 VOCATIONAL INSTRUCTION

100 PERSONAL SERVICES - SALARIES	1,755,800.00
200 EMPLOYEES RETIRE. & INSUR. BEN	625,767.00
400 PURCHASED SERVICES	194,185.00
500 SUPPLIES AND MATERIALS	97,441.00
600 CAPITAL OUTLAY	525,000.00
800 MISCELLANEOUS OBJECTS	6,000.00
Total for 1300 VOCATIONAL INSTRUCTION	3,204,193.00

1900 OTHER INSTRUCTION

100 PERSONAL SERVICES - SALARIES	173,423.00
200 EMPLOYEES RETIRE. & INSUR. BEN	67,648.00
400 PURCHASED SERVICES	3,358,000.00
Total for 1900 OTHER INSTRUCTION	3,599,071.00

2100 SUPPORT SERVICES - PUPILS

100 PERSONAL SERVICES - SALARIES	3,916,462.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,467,706.00
400 PURCHASED SERVICES	886,605.00
500 SUPPLIES AND MATERIALS	48,372.00
800 MISCELLANEOUS OBJECTS	1,250.00
Total for 2100 SUPPORT SERVICES - PUPILS	6,320,395.00

2200 SUPP SERV. INSTRUCTIONAL STAFF

100 PERSONAL SERVICES - SALARIES	1,218,964.00
200 EMPLOYEES RETIRE. & INSUR. BEN	573,751.00
400 PURCHASED SERVICES	6,899.00

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500 SUPPLIES AND MATERIALS 145,456.00
 800 MISCELLANEOUS OBJECTS 1,000.00

Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF 1,941,070.00

2300 SUPPORT SERV.-BD. OF EDUCATION
 100 PERSONAL SERVICES - SALARIES 20,000.00
 200 EMPLOYEES RETIRE. & INSUR. BEN 2,482.00
 400 PURCHASED SERVICES 184,008.00
 500 SUPPLIES AND MATERIALS 5,000.00
 800 MISCELLANEOUS OBJECTS 60,000.00

Total for 2300 SUPPORT SERV.-BD. OF EDUCATION 271,490.00

2400 SUPPORT SERV- ADMINISTRATIVE
 100 PERSONAL SERVICES - SALARIES 3,847,571.00
 200 EMPLOYEES RETIRE. & INSUR. BEN 1,789,381.00
 400 PURCHASED SERVICES 293,496.00
 500 SUPPLIES AND MATERIALS 53,797.00
 800 MISCELLANEOUS OBJECTS 39,625.00

Total for 2400 SUPPORT SERV- ADMINISTRATIVE 6,033,870.00

2500 FISCAL SERVICES
 100 PERSONAL SERVICES - SALARIES 621,445.00
 200 EMPLOYEES RETIRE. & INSUR. BEN 283,629.00
 400 PURCHASED SERVICES 72,622.00
 500 SUPPLIES AND MATERIALS 19,747.00
 800 MISCELLANEOUS OBJECTS 801,000.00

Total for 2500 FISCAL SERVICES 1,798,443.00

2600 SUPPORT SERVICES - BUSINESS
 100 PERSONAL SERVICES - SALARIES 310,282.00
 200 EMPLOYEES RETIRE. & INSUR. BEN 161,390.00
 400 PURCHASED SERVICES 27,000.00
 500 SUPPLIES AND MATERIALS 1,000.00

Total for 2600 SUPPORT SERVICES - BUSINESS 499,672.00

2700 OPERATION & MAINT OF PLANT SER
 100 PERSONAL SERVICES - SALARIES 3,508,676.00
 200 EMPLOYEES RETIRE. & INSUR. BEN 1,453,083.00
 400 PURCHASED SERVICES 3,360,795.00
 500 SUPPLIES AND MATERIALS 762,825.00
 800 MISCELLANEOUS OBJECTS 500.00

Total for 2700 OPERATION & MAINT OF PLANT SER 9,075,879.00

2800 SUPPORT SERV - PUPIL TRANSPOR.

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100 PERSONAL SERVICES - SALARIES	1,916,130.00
200 EMPLOYEES RETIRE. & INSUR. BEN	892,700.00
400 PURCHASED SERVICES	390,707.00
500 SUPPLIES AND MATERIALS	535,500.00
800 MISCELLANEOUS OBJECTS	500.00

Total for 2800 SUPPORT SERV - PUPIL TRANSPOR. 3,735,537.00

2900 SUPPORT SERVICES - CENTRAL

100 PERSONAL SERVICES - SALARIES	531,642.00
200 EMPLOYEES RETIRE. & INSUR. BEN	281,325.00
400 PURCHASED SERVICES	351,975.00
500 SUPPLIES AND MATERIALS	235,000.00
600 CAPITAL OUTLAY	150,000.00
800 MISCELLANEOUS OBJECTS	625.00

Total for 2900 SUPPORT SERVICES - CENTRAL 1,550,567.00

3100 FOOD SERVICES OPERATIONS

400 PURCHASED SERVICES	1,500.00
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Total for 3100 FOOD SERVICES OPERATIONS 1,500.00

3200 COMMUNITY RECREATION SERVICES

800 MISCELLANEOUS OBJECTS	18,000.00
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Total for 3200 COMMUNITY RECREATION SERVICES 18,000.00

4100 ACADEMIC & SUBJECT ORIENTED

100 PERSONAL SERVICES - SALARIES	95,665.00
200 EMPLOYEES RETIRE. & INSUR. BEN	17,229.00

Total for 4100 ACADEMIC & SUBJECT ORIENTED 112,894.00

4300 OCCUPATION ORIENTED ACTIVITIES

100 PERSONAL SERVICES - SALARIES	20,419.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,552.00

Total for 4300 OCCUPATION ORIENTED ACTIVITIES 23,971.00

4500 SPORT ORIENTED ACTIVITIES

100 PERSONAL SERVICES - SALARIES	570,725.00
200 EMPLOYEES RETIRE. & INSUR. BEN	103,540.00
400 PURCHASED SERVICES	88,693.00
500 SUPPLIES AND MATERIALS	32,675.00

Total for 4500 SPORT ORIENTED ACTIVITIES 795,633.00

4600 SCHL & PUBLIC SERV CO-CURRIC.

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100 PERSONAL SERVICES - SALARIES
200 EMPLOYEES RETIRE. & INSUR. BEN

58,725.00
10,572.00

Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.

69,297.00

5300 ARCHITECTURE & ENGINEERING SER

400 PURCHASED SERVICES

15,000.00

Total for 5300 ARCHITECTURE & ENGINEERING SER

15,000.00

5600 BUILDING IMPROVEMENT SERVICES

600 CAPITAL OUTLAY

1,100,000.00

Total for 5600 BUILDING IMPROVEMENT SERVICES

1,100,000.00

7200 TRANSFERS

900 OTHER USES OF FUNDS

275,000.00

Total for 7200 TRANSFERS

275,000.00

7400 ADVANCES OUT

900 OTHER USES OF FUNDS

400,000.00

Total for 7400 ADVANCES OUT

400,000.00

Total for 001 GENERAL

87,487,098.00

003 PERMANENT IMPROVEMENT

1100 REGULAR INSTRUCTION

600 CAPITAL OUTLAY

100,000.00

Total for 1100 REGULAR INSTRUCTION

100,000.00

2100 SUPPORT SERVICES - PUPILS

600 CAPITAL OUTLAY

10,000.00

Total for 2100 SUPPORT SERVICES - PUPILS

10,000.00

2400 SUPPORT SERV- ADMINISTRATIVE

600 CAPITAL OUTLAY

35,000.00

800 MISCELLANEOUS OBJECTS

1,000.00

Total for 2400 SUPPORT SERV- ADMINISTRATIVE

36,000.00

2500 FISCAL SERVICES

800 MISCELLANEOUS OBJECTS

39,000.00

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Total for 2500 FISCAL SERVICES 39,000.00

2700 OPERATION & MAINT OF PLANT SER

400 PURCHASED SERVICES 275,000.00

600 CAPITAL OUTLAY 130,000.00

Total for 2700 OPERATION & MAINT OF PLANT SER 405,000.00

2800 SUPPORT SERV - PUPIL TRANSPOR.

600 CAPITAL OUTLAY 460,000.00

Total for 2800 SUPPORT SERV - PUPIL TRANSPOR. 460,000.00

2900 SUPPORT SERVICES - CENTRAL

600 CAPITAL OUTLAY 10,000.00

Total for 2900 SUPPORT SERVICES - CENTRAL 10,000.00

3100 FOOD SERVICES OPERATIONS

600 CAPITAL OUTLAY 30,000.00

Total for 3100 FOOD SERVICES OPERATIONS 30,000.00

5600 BUILDING IMPROVEMENT SERVICES

600 CAPITAL OUTLAY 2,465,000.00

Total for 5600 BUILDING IMPROVEMENT SERVICES 2,465,000.00

6100 REPAYMENT OF DEBT

810 REDEMPTION OF PRINCIPAL 255,000.00

820 INTEREST 288,975.00

Total for 6100 REPAYMENT OF DEBT 543,975.00

Total for 003 PERMANENT IMPROVEMENT 4,098,975.00

006 FOOD SERVICE

2700 OPERATION & MAINT OF PLANT SER

400 PURCHASED SERVICES 79,453.00

Total for 2700 OPERATION & MAINT OF PLANT SER 79,453.00

3100 FOOD SERVICES OPERATIONS

100 PERSONAL SERVICES - SALARIES 1,127,232.00

200 EMPLOYEES RETIRE. & INSUR. BEN 530,103.00

400 PURCHASED SERVICES 18,441.00

500 SUPPLIES AND MATERIALS 1,051,331.00
600 CAPITAL OUTLAY 2,677.00
800 MISCELLANEOUS OBJECTS 325.00

Total for 3100 FOOD SERVICES OPERATIONS 2,730,109.00

Total for 006 FOOD SERVICE 2,809,562.00

007 SPECIAL TRUST

2500 FISCAL SERVICES

800 MISCELLANEOUS OBJECTS 5,000.00

Total for 2500 FISCAL SERVICES 5,000.00

2900 SUPPORT SERVICES - CENTRAL

400 PURCHASED SERVICES 10,000.00
500 SUPPLIES AND MATERIALS 15,000.00

Total for 2900 SUPPORT SERVICES - CENTRAL 25,000.00

4600 SCHL & PUBLIC SERV CO-CURRIC.

800 MISCELLANEOUS OBJECTS 23,000.00

Total for 4600 SCHL & PUBLIC SERV CO-CURRIC. 23,000.00

Total for 007 SPECIAL TRUST 53,000.00

008 ENDOWMENT

4600 SCHL & PUBLIC SERV CO-CURRIC.

800 MISCELLANEOUS OBJECTS 2,500.00

Total for 4600 SCHL & PUBLIC SERV CO-CURRIC. 2,500.00

Total for 008 ENDOWMENT 2,500.00

009 UNIFORM SCHOOL SUPPLIES

1100 REGULAR INSTRUCTION

500 SUPPLIES AND MATERIALS 146,900.00

Total for 1100 REGULAR INSTRUCTION 146,900.00

1300 VOCATIONAL INSTRUCTION

500 SUPPLIES AND MATERIALS 91,909.53

Total for 1300 VOCATIONAL INSTRUCTION 91,909.53

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Total for 009 UNIFORM SCHOOL SUPPLIES 238,809.53

011 ROTARY-SPECIAL SERVICES

1300 VOCATIONAL INSTRUCTION

400 PURCHASED SERVICES 9,200.00

500 SUPPLIES AND MATERIALS 95,289.00

Total for 1300 VOCATIONAL INSTRUCTION 104,489.00

Total for 011 ROTARY-SPECIAL SERVICES 104,489.00

018 PUBLIC SCHOOL SUPPORT

1200 SPECIAL INSTRUCTION

500 SUPPLIES AND MATERIALS 4,650.00

Total for 1200 SPECIAL INSTRUCTION 4,650.00

2200 SUPP SERV- INSTRUCTIONAL STAFF

500 SUPPLIES AND MATERIALS 49,462.16

Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF 49,462.16

3200 COMMUNITY RECREATION SERVICES

400 PURCHASED SERVICES 10,500.00

500 SUPPLIES AND MATERIALS 19,500.00

800 MISCELLANEOUS OBJECTS 20,000.00

Total for 3200 COMMUNITY RECREATION SERVICES 50,000.00

Total for 018 PUBLIC SCHOOL SUPPORT 104,112.16

019 OTHER GRANT

1100 REGULAR INSTRUCTION

500 SUPPLIES AND MATERIALS 712.06

Total for 1100 REGULAR INSTRUCTION 712.06

1200 SPECIAL INSTRUCTION

500 SUPPLIES AND MATERIALS 94.96

Total for 1200 SPECIAL INSTRUCTION 94.96

1300 VOCATIONAL INSTRUCTION

500 SUPPLIES AND MATERIALS 198.34

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Total for 1300 VOCATIONAL INSTRUCTION 198.34
2100 SUPPORT SERVICES - PUPILS 18.85
500 SUPPLIES AND MATERIALS 18.85
Total for 2100 SUPPORT SERVICES - PUPILS 18.85
Total for 019 OTHER GRANT 1,024.21
022 DISTRICT AGENCY

4500 SPORT ORIENTED ACTIVITIES
100 PERSONAL SERVICES - SALARIES 2,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN 300.00
400 PURCHASED SERVICES 15,000.00
Total for 4500 SPORT ORIENTED ACTIVITIES 17,300.00
Total for 022 DISTRICT AGENCY 17,300.00
024 EMPLOYEE BENEFITS SELF INS.
2900 SUPPORT SERVICES - CENTRAL
200 EMPLOYEES RETIRE. & INSUR. BEN 10,650,000.00
400 PURCHASED SERVICES 465,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL 11,115,000.00
Total for 024 EMPLOYEE BENEFITS SELF INS. 11,115,000.00
070 CAPITAL PROJECTS

2700 OPERATION & MAINT OF PLANT SER
400 PURCHASED SERVICES 20,000.00
Total for 2700 OPERATION & MAINT OF PLANT SER 20,000.00
5600 BUILDING IMPROVEMENT SERVICES
600 CAPITAL OUTLAY 40,000.00
Total for 5600 BUILDING IMPROVEMENT SERVICES 40,000.00
Total for 070 CAPITAL PROJECTS 60,000.00
200 STUDENT MANAGED ACTIVITY

4100 ACADEMIC & SUBJECT ORIENTED
400 PURCHASED SERVICES 32,510.00
500 SUPPLIES AND MATERIALS 34,150.00

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Total for 4100 ACADEMIC & SUBJECT ORIENTED 66,660.00

4300 OCCUPATION ORIENTED ACTIVITIES
400 PURCHASED SERVICES 44,091.00
500 SUPPLIES AND MATERIALS 39,290.00

Total for 4300 OCCUPATION ORIENTED ACTIVITIES 83,381.00

4500 SPORT ORIENTED ACTIVITIES
400 PURCHASED SERVICES 66,600.00
500 SUPPLIES AND MATERIALS 45,000.00

Total for 4500 SPORT ORIENTED ACTIVITIES 111,600.00

4600 SCHL & PUBLIC SERV CO-CURRIC.
400 PURCHASED SERVICES 37,840.00
500 SUPPLIES AND MATERIALS 29,980.38

Total for 4600 SCHL & PUBLIC SERV CO-CURRIC. 67,820.38

Total for 200 STUDENT MANAGED ACTIVITY 329,461.38

300 DISTRICT MANAGED ACTIVITY

4100 ACADEMIC & SUBJECT ORIENTED
400 PURCHASED SERVICES 75,000.00
500 SUPPLIES AND MATERIALS 60,500.00

Total for 4100 ACADEMIC & SUBJECT ORIENTED 135,500.00

4500 SPORT ORIENTED ACTIVITIES
100 PERSONAL SERVICES - SALARIES 23,690.00
200 EMPLOYEES RETIRE. & INSUR. BEN 4,635.00
400 PURCHASED SERVICES 224,102.50
500 SUPPLIES AND MATERIALS 210,700.00

Total for 4500 SPORT ORIENTED ACTIVITIES 463,127.50

4600 SCHL & PUBLIC SERV CO-CURRIC.
400 PURCHASED SERVICES 81,500.00
500 SUPPLIES AND MATERIALS 116,175.00

Total for 4600 SCHL & PUBLIC SERV CO-CURRIC. 197,675.00

Total for 300 DISTRICT MANAGED ACTIVITY 796,302.50

401 AUXILIARY SERVICES

3200 COMMUNITY RECREATION SERVICES

400 PURCHASED SERVICES 1,000,000.00

Total for 3200 COMMUNITY RECREATION SERVICES 1,000,000.00

Total for 401 AUXILIARY SERVICES 1,000,000.00

4E. DATA COMMUNICATION FUND

1100 REGULAR INSTRUCTION

400 PURCHASED SERVICES 19,800.00

Total for 1100 REGULAR INSTRUCTION 19,800.00

Total for 451 DATA COMMUNICATION FUND 19,800.00

461 VOCATIONAL EDUC. ENHANCEMENTS

2200 SUPP SERV- INSTRUCTIONAL STAFF

100 PERSONAL SERVICES - SALARIES 10,000.00

200 EMPLOYEES RETIRE. & INSUR. BEN 1,600.00

400 PURCHASED SERVICES 3,000.00

Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF 14,600.00

Total for 461 VOCATIONAL EDUC. ENHANCEMENTS 14,600.00

499 MISCELLANEOUS STATE GRANT FUND

2100 SUPPORT SERVICES - PUPILS

100 PERSONAL SERVICES - SALARIES 53,500.00

200 EMPLOYEES RETIRE. & INSUR. BEN 9,040.00

Total for 2100 SUPPORT SERVICES - PUPILS 62,540.00

Total for 499 MISCELLANEOUS STATE GRANT FUND 62,540.00

516 IDEA PART B GRANTS

1200 SPECIAL INSTRUCTION

100 PERSONAL SERVICES - SALARIES 1,255,178.32

200 EMPLOYEES RETIRE. & INSUR. BEN 682,000.83

500 SUPPLIES AND MATERIALS 2,596.47

Total for 1200 SPECIAL INSTRUCTION 1,789,775.62

2100 SUPPORT SERVICES - PUPILS

400 PURCHASED SERVICES 14.00

500 SUPPLIES AND MATERIALS 2,254.36

Total for 2100 SUPPORT SERVICES - PUPILS 2,268.36

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2200 SUPP SERV- INSTRUCTIONAL STAFF

100 PERSONAL SERVICES - SALARIES 1,187.26
 200 EMPLOYEES RETIRE. & INSUR. BEN 195.31
 400 PURCHASED SERVICES 133.70

Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF 1,516.27

Total for 516 IDEA PART B GRANTS 1,793,560.25

524 VOC ED: CARL D. PERKINS - 1984

1300 VOCATIONAL INSTRUCTION

500 SUPPLIES AND MATERIALS 25,000.00
 600 CAPITAL OUTLAY 25,035.45

Total for 1300 VOCATIONAL INSTRUCTION 50,035.45

2200 SUPP SERV- INSTRUCTIONAL STAFF

100 PERSONAL SERVICES - SALARIES 14,873.00
 200 EMPLOYEES RETIRE. & INSUR. BEN 2,739.20
 400 PURCHASED SERVICES 40,081.22

Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF 57,693.42

2400 SUPPORT SERV- ADMINISTRATIVE

100 PERSONAL SERVICES - SALARIES 3,800.00
 200 EMPLOYEES RETIRE. & INSUR. BEN 612.00

Total for 2400 SUPPORT SERV- ADMINISTRATIVE 4,412.00

Total for 524 VOC ED: CARL D. PERKINS - 1984 112,140.87

551 LIMITED ENGLISH PROFICIENCY

1100 REGULAR INSTRUCTION

100 PERSONAL SERVICES - SALARIES 8,296.75
 200 EMPLOYEES RETIRE. & INSUR. BEN 3,474.17
 500 SUPPLIES AND MATERIALS 1,776.75

Total for 1100 REGULAR INSTRUCTION 13,547.67

2200 SUPP SERV- INSTRUCTIONAL STAFF

400 PURCHASED SERVICES 6,331.18

Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF 6,331.18

Total for 551 LIMITED ENGLISH PROFICIENCY 19,876.85

572 TITLE I DISADVANTAGED CHILDREN

1100 REGULAR INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	134.33
200 EMPLOYEES RETIRE. & INSUR. BEN	2,918.03
Total for 1100 REGULAR INSTRUCTION	3,052.36
1200 SPECIAL INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	1,396,340.19
200 EMPLOYEES RETIRE. & INSUR. BEN	486,317.90
400 PURCHASED SERVICES	1,639.79
500 SUPPLIES AND MATERIALS	71,323.05
600 CAPITAL OUTLAY	8,852.42
Total for 1200 SPECIAL INSTRUCTION	1,964,473.36
2200 SUPP SERV- INSTRUCTIONAL STAFF	
400 PURCHASED SERVICES	84,042.79
500 SUPPLIES AND MATERIALS	642.40
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	84,685.19
3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	22,100.00
500 SUPPLIES AND MATERIALS	6,326.15
Total for 3200 COMMUNITY RECREATION SERVICES	28,426.15
Total for 572 TITLE I DISADVANTAGED CHILDREN	2,080,637.06
590 IMPROVING TEACHER QUALITY	
1100 REGULAR INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	24,482.80
200 EMPLOYEES RETIRE. & INSUR. BEN	16,031.13
Total for 1100 REGULAR INSTRUCTION	40,513.93
2200 SUPP SERV- INSTRUCTIONAL STAFF	
100 PERSONAL SERVICES - SALARIES	20,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	6,000.00
400 PURCHASED SERVICES	100,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	126,000.00
3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	75,134.30
Total for 3200 COMMUNITY RECREATION SERVICES	75,134.30

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Total for 590 IMPROVING TEACHER QUALITY

241,648.23

Grand Total All Funds

112,562,439.04

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2018
Appropriations

*** Governmental Fund Types ***

Fund Class/Name

Fund

Appropriations

General Fund

GENERAL

001

87,487,098.00

Total General Fund

87,487,098.00

Special Revenue

SPECIAL TRUST	007	30,000.00
PUBLIC SCHOOL SUPPORT	018	104,112.16
OTHER GRANT	019	1,024.21
DISTRICT MANAGED ACTIVITY	300	796,302.50
AUXILIARY SERVICES	401	1,000,000.00
DATA COMMUNICATION FUND	451	19,800.00
VOCATIONAL EDUC. ENHANCEMENTS	461	14,600.00
MISCELLANEOUS STATE GRANT FUND	499	62,540.00
IDEA PART B GRANTS	516	1,793,560.25
VOC ED: CARL D. PERKINS - 1984	524	112,140.87
LIMITED ENGLISH PROFICIENCY	551	19,878.85
TITLE I DISADVANTAGED CHILDREN	572	2,080,637.06
IMPROVING TEACHER QUALITY	590	241,648.23
Total Special Revenue		5,276,244.13

Capital Projects

PERMANENT IMPROVEMENT
CAPITAL PROJECTS

003
070

4,098,975.00
60,000.00

Total Capital Projects

4,158,975.00

*** Proprietary Fund Types ***

Enterprise

FOOD SERVICE
UNIFORM SCHOOL SUPPLIES
ROTARY-SPECIAL SERVICES

006
009
011

2,809,562.00
238,809.53
104,489.00

Total Enterprise

3,152,860.53

Internal Service

EMPLOYEE BENEFITS SELF INS.

024

11,115,000.00

Total Internal Service

11,115,000.00

*** Fiduciary Fund Types ***

Agency Fund

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Fund Class/Name	Fund	2018 Appropriations
DISTRICT AGENCY STUDENT MANAGED ACTIVITY	022 200	17,300.00 329,461.38
Total Agency Fund		346,761.38
Private Purpose Trust Fund		
SPECIAL TRUST ENDOWMENT	007 008	23,000.00 2,500.00
Total Private Purpose Trust Fund		25,500.00
Total Appropriations - All Fund Types		112,562,439.04

